

Commission Approved Redirects

Agency	From Project	Amount	To Project	Reason	Date Approved	Comments
JUN 2016 (4 Redirects)						
Technical College System of Georgia	\$20,965,000 to fund the purchase of equipment for construction projects nearing completion, multiple technical colleges (2010)	\$400,000.00	Construct and equip the Catoosa County Campus, North Georgia Technical College, Ringgold, Catoosa County	Due to unforeseen site conditions and other circumstances significant delays and cost overages have occurred within project. Excess bond savings from other projects will be utilized to bring this project within time and budget.	06-08-2016	
Technical College System of Georgia	\$1,300,000 for property acquisition and development for the new Catoosa campus, Georgia Northwestern Technical College, Catoosa County (2013)	\$90,049.00	Construct and equip the Catoosa County Campus, North Georgia Technical College, Ringgold, Catoosa County	Due to unforeseen site conditions and other circumstances significant delays and cost overages have occurred within project. Bond savings from other projects will be utilized to bring this project within time and budget.	06-08-2016	
Juvenile Justice	\$1,500,000 for new laundry facilities at DeKalb County RYDC and Martha Glaze (Clayton County) RYDC. (2016)	\$1,500,000.00	Design and construction for renovation and improvements of former GDC facility to construct 64-bed RYDC, Washington, Wilkes	Due to high construction costs of laundry facilities a determination has been made that funds are better utilized in funding shortages of the Wilkes RYDC.	06-08-2016	
Building Authority	Renovation of DPS Headquarters (Funds were redirected in June 2015 from an original FY2013 appropriation for the purchase, plan, and design of the Reserve Command building at Fort McPherson)	\$3,209,359.00	Renovation of GEMA Headquarters (Funds were redirected in June 2015 from an original FY2013 appropriation for the purchase, plan, and design of the Reserve Command building at Fort McPherson)	When funds were redirected to projects in June 2015, scopes were not completely defined. Discussions with using agencies and OPB determined GEMA would include renovation as well as expansion. DPS project will consist of new roof, metal building for outfitting patrol cars, and fire prevention and life safety improvements. This redirect aligns both scope and budget.	06-08-2016	
TOT		\$5,199,408.00				
OCT 2015 (4 Redirects)						
Building Authority	\$7,500,000 design and site preparation for a new Judicial Complex Building (2015)	\$7,352,395.25	Design for a new Judicial Complex Building.	Balance of project was redirected in September 2015 to be used for high priority major renovations and repairs across the Capitol Hill complex due to anticipated shortfall in funding. Funding is believed to be secured for Archives demolition in FY17 therefore a request to reverse previous redirection and utilize funds for original intent is being made.	10-29-2015	
Natural Resources	\$5,000,000 for purchase of one new helicopter (2016)	\$1,038,394.92	Purchase of a fixed wing aircraft.	Balance remains after purchase of helicopter. Purchase of a used fixed wing aircraft can be used to perform missions more effectively and efficiently than a helicopter and will expand overall capability significantly.	10-29-2015	
Juvenile Justice	\$7,060,000 minor construction and renovations, statewide (2011)	\$500,000.00	Procurement and installation of furniture and equipment at the Terrell County Probation Detention Center.	The Terrell County PDC is currently under construction and renovation with partial funds to cover construction costs. Funds are authorized in 2016 budget for FFE but a bond sale is not likely until summer of 2016. In order to meet the scheduled opening date of the Terrell County PDC in October 2016 the FFE must be procured soon.	10-29-2015	
Juvenile Justice	\$6,050,000 facility major improvements and renovations, statewide (2014)	\$929,744.00	Construction and renovation of Wilkes County Probation Detention Center.	A funding shortfall has been identified for the Wilkes County PDC due to rising construction costs. DJJ requests redirect to be applied towards construction costs at Wilkes County PDC.	10-29-2015	
TOT		\$9,820,534.17				

Agency	From Project	Amount	To Project	Reason	Date Approved	Comments
SEP 2015 (4 Redirects)						
Corrections	\$3,620,000 for construction of a wastewater treatment plant, Lee Arrendale State Prison, Alto, Baldwin County (2015)	\$3,020,000.00	Fund the design and renovation of building at 276 Memorial Drive for use by the Probation offices currently located at 100 Sylvan Road, Atlanta. This will allow State Properties Commission to surplus the Sylvan Road property to the Atlanta Beltline project.	After 3 years of litigation with City of Baldwin a settlement has been reached. DOC will not build a wastewater treatment plant at Lee Arrendale State Prison, but instead will investigate and correct any inflow and infiltration problems at Lee Arrendale. Estimated cost is \$600,000 which will remain in the original project.	09-02-2015	
Corrections	\$3,620,000 for construction of a wastewater treatment plant, Lee Arrendale State Prison, Alto, Baldwin County (2015)	\$600,000.00	Investigate and correct inflow and infiltration problems at Lee Arrendale State Prison, Alto, Baldwin County.	After 3 years of litigation with City of Baldwin a settlement has been reached. DOC will not build a wastewater treatment plant at Lee Arrendale State Prison, but instead will investigate and correct any inflow and infiltration problems at Lee Arrendale. Estimated cost is \$600,000 which will remain in the original project. This redirect is a change in scope only.	09-02-2015	
Building Authority	\$7,500,000 Design and site preparation for a new Judicial Complex Building (2015)	\$7,352,395.25	High priority major renovations and repairs across Capitol Hill Complex.	The \$7.5 million appropriation covered only design of new Judicial Complex. An additional \$6.5 million is needed for site preparation and demolition of the Archives Building. Due to delay caused by short fall in funding, GBA would like to realign its priorities and move forward with original project when funding is obtained for both design and site preparation.	09-02-2015	
Public Health	\$3,800,000 for implementation of a new vital records system (2011)	\$287,949.00	Upgrade of telemedicine system with the latest Cisco Unified Call Manager System and purchase two additional telemedicine carts furthering the Department's initiative to provide telemedicine services throughout the state and increase health care access to Georgians.	Funds are available because the initial cost of the vital records system was lower than the original estimate due to reduced customization of modules.	09-02-2015	
TOT		\$11,260,344.25				
TOT		\$26,280,286.42				