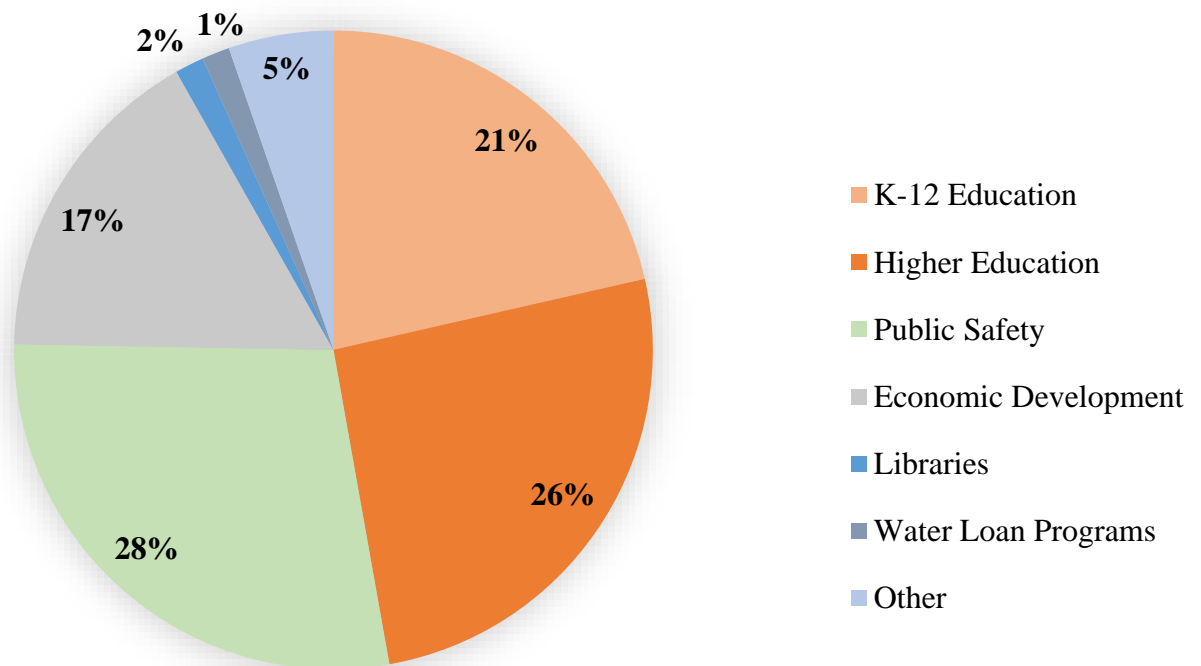


## Project Funding

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Agency/ Project Type	2022A/B Project Funding		Total Projects
	Series 2022A	Series 2022B (Federally Taxable)	
K-12 Education	\$ 157,545,000	\$ 4,000,000	\$ 161,545,000
Higher Education	94,630,000	99,565,000	\$ 194,195,000
Public Safety	211,705,000		\$ 211,705,000
Economic Development	41,600,000	83,000,000	\$ 124,600,000
Public Libraries	11,050,000		\$ 11,050,000
Water Loan Programs	10,600,000		\$ 10,600,000
Other	40,055,000		\$ 40,055,000
Total Authorizations	\$ 567,185,000	\$ 186,565,000	\$ 753,750,000

### 2022A and 2022B Projects



## 2022A and 2022B Project Amounts

Information in the following table represents the project descriptions during the legislative process for the fiscal year general appropriations acts. Amounts and projects are preliminary and subject to change. In addition, in the future, 2022A Bond or 2022B Bond proceeds may be spent on other projects if approved through the Commission's redirection process or if redirected by the General Assembly in a subsequent general appropriations act.

### *Policy Area*

<b>Purpose/Agency</b>		<b>2022A</b>
<b>Fiscal Year Appropriations / Project Description</b>		<b>Amount</b>
<b><i>Educated Georgia</i></b>		
<u>Grants to K-12 Public Schools</u>		
FY 2016	K-12 Capital Outlay Program	\$ 825,000
FY 2018	K-12 Capital Outlay Program	1,150,000
FY 2019	K-12 Capital Outlay Program	15,440,000
FY 2020	K-12 Capital Outlay Program	465,000
FY 2021	K-12 Capital Outlay Program	5,455,000
FY 2022	K-12 Capital Outlay Program	12,980,000
FY 2023	K-12 Capital Outlay Program	116,000,000
FY 2023	Career and technical education equipment, statewide	5,230,000
<u>Grants to Public Library Systems</u>		
FY 2023	Renovations and expansion of the Southside Library, South Georgia Regional Library System	900,000
FY 2023	Renovations of the Oconee County Library, Athens Regional System	900,000
FY 2023	Renovations of the McDonough Public Library, Henry County Library System	900,000
FY 2023	Renovations of the Mary Vinson Memorial Library, Middle Georgia Regional Library System	950,000
FY 2023	Renovations and expansion of the Riverdale Branch, Clayton County Library System	1,400,000
FY 2023	Construction of the East Side Branch Library, Athens Regional Library System	2,000,000
FY 2023	Addition to the Richmond Hill Library, Statesboro Regional System	2,000,000
FY 2023	Major repairs and renovations, Georgia Public Library System, statewide.	2,000,000
<u>University System of Georgia</u>		
FY 2023	Design of Bywaters, Founders, and Lyons buildings renovations, Fort Valley State University	2,100,000
FY 2023	Aviation equipment, Middle Georgia State University	3,530,000
FY 2023	Renovations of Farbar Hall, Valdosta State University	2,000,000
FY 2023	Renovations of the Science Center Lab, Georgia Southern University - Armstrong Campus	2,800,000
FY 2023	Design and construction of Campus Infrastructure Phase II, Clayton State University	3,000,000
FY 2023	Renovations to Lorberbaum Hall, Dalton State College	4,100,000
FY 2023	Renovations of Peterson Hall, South Georgia State College	5,000,000
FY 2023	Renovation of the F Building renovation, Albany State University	5,000,000
FY 2023	Design and construction of new Physical Plant, Savannah State University	7,500,000
FY 2023	Construction of Cumming Academic Building addition, University of North Georgia	11,500,000
FY 2023	Land acquisition and construction of the Blue Ridge Campus Expansion, University of North Georgia	13,000,000
FY 2023	Construction of the Gateway Building and Infrastructure, Georgia Gwinnett College	28,800,000
FY 2023	Renovations and expansion of Wilder Hall, Georgia Military College	6,300,000
<b>Total Educated Georgia</b>		<b>263,225,000</b>
<b><i>Healthy Georgia</i></b>		
<u>Department of Veterans Service</u>		
FY 2023	Design and construction of Phase Four of the Georgia Veterans Memorial Cemetery	510,000
FY 2023	Renovations to improve compliance with the Americans with Disabilities Act, multiple locations	2,510,000
<b>Total Healthy Georgia</b>		<b>3,020,000</b>

**Policy Area**

<b>Purpose/Agency</b>		<b>2022A</b>
<b>Fiscal Year Appropriations / Project Description</b>		<b>Amount</b>
<b><i>Safe Georgia</i></b>		
<u>Georgia Building Authority</u>		
FY 2023	Property acquisition, design, construction, and equipment for state prison facility transformation project	\$ 167,650,000
<u>Department of Community Supervision</u>		
FY 2023	Property acquisition of a Day Reporting Center facility in Savannah	4,715,000
<u>Department of Defense</u>		
FY 2023	Major repairs, maintenance and sustainment, statewide	4,000,000
FY 2023	Site improvements and renovation of readiness centers at various locations	12,000,000
<u>Department of Juvenile Justice</u>		
FY 2023	Facility maintenance and repairs, statewide	900,000
FY 2023	Construction of a new academic building, Augusta YDC	13,800,000
<u>Georgia Bureau of Investigation</u>		
FY 2023	Design of the new GBI Headquarters Medical Examiner Office Building and Morgue Extension	1,400,000
FY 2023	Construction and equipment for Region 1 Calhoun Investigative Office and Special Operations Garage	7,240,000
<b>Total Safe Georgia</b>		<b>211,705,000</b>
<b><i>Responsible and Efficient Government</i></b>		
<u>Department of Drivers Services</u>		
FY 2023	Construction of a new Customer Service Center (CSC)	4,000,000
<u>Georgia Building Authority</u>		
FY 2023	Renovation of the existing Judicial Building	30,975,000
<u>Georgia State Financing and Investment Commission</u>		
FY 2023	Americans with Disabilities Act related improvements, statewide	2,060,000
<b>Total Responsible and Efficient Government</b>		<b>37,035,000</b>
<b><i>Growing Georgia</i></b>		
<u>Department of Natural Resources</u>		
FY 2023	Construction for law enforcement boating operations, statewide	950,000
FY 2023	Facilities repair and sustainment, statewide	1,000,000
FY 2023	Rehabilitation of Vogel State Park Lake Trahlyta Dam	3,875,000
FY 2023	Facility major improvements and renovations, statewide	12,530,000
FY 2023	Renovation of the George T. Bagby State Park	18,620,000
<u>Forestry Commission</u>		
FY 2023	Property acquisition, design, construction, and equipment for a new building	1,465,000
<u>Grant to Georgia Environmental Finance Authority</u>		
FY 2023	Federal State Revolving Fund Match, Clean Water and Drinking Water Loan Programs, statewide	10,600,000
<u>Soil and Water Commission</u>		
FY 2022	Rehabilitation and maintenance, statewide	1,000,000
FY 2023	Category 1 dam assessments and rehabilitation, statewide	2,160,000
<b>Total Growing Georgia</b>		<b>52,200,000</b>
<b>Total Projects Funded by Proceeds of 2022A Bonds</b>		<b>\$567,185,000</b>

**Policy Area**

<b>Purpose/Agency</b>		<b>2022B</b>
<b>Fiscal Year Appropriations / Project Description</b>		<b>Amount</b>
<b><i>Educated Georgia</i></b>		
<u>Department of Education (K-12 Public Schools)</u>		
FY 2023	Construction of the Agriculture Mechanics and Agriscience Education Facility and improvements to Walters Hall at the Camp John Hope FFA/FCCLA Center	\$ 4,000,000
<u>Technical College System of Georgia</u>		
FY 2023	Aviation equipment, multiple locations	2,500,000
FY 2023	Renovation of Building H of the Bibb County Campus, Central Georgia Technical College	1,570,000
FY 2023	Renovations of Purcell Hall, North Georgia Technical College	4,145,000
FY 2023	Construction of College and Career Academies, statewide	6,000,000
FY 2023	Construction of the Diesel Equipment and Auto Collision Demonstration Center, Albany Technical College	8,540,000
FY 2023	Construction of the Technical and Industrial Education Building, Southern Regional Technical College	28,510,000
<u>University System of Georgia</u>		
FY 2023	Design of Phase II of the Science Hill Modernization project, University of Georgia	2,500,000
FY 2023	Design and construction of the Central Energy Plant upgrades, Augusta University	8,700,000
FY 2023	Science Hill Modernization Phase I (Building 1001 renovation), University of Georgia	37,100,000
<b><i>Total Educated Georgia</i></b>		<b><i>99,565,000</i></b>
<b><i>Growing Georgia</i></b>		
<u>Savannah-Georgia Convention Center Authority</u>		
FY 2023	Expansion of the State Convention Center in Savannah	83,000,000
<b><i>Total Growing Georgia</i></b>		<b><i>83,000,000</i></b>
<b>Total Projects Funded by Proceeds of 2022B Bonds</b>		<b>\$186,565,000</b>