

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	March 2026	March 2025		
Net Tax Revenues:				
Income Tax - Individual	\$ 1,132,928	\$ 1,129,583	\$ 3,345	0.3%
Income Tax - Corporate	\$ 371,897	\$ 326,997	\$ 44,900	13.7%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,551,159	\$ 1,440,312	\$ 110,847	7.7%
Local Distribution (Note 1)	\$ (774,608)	\$ (727,957)	\$ (46,651)	-6.4%
Adjustments \ Refunds	\$ (13,138)	\$ (20,490)	\$ 7,352	35.9%
Net Sales and Use Tax - General	\$ 763,413	\$ 691,866	\$ 71,548	10.3%
Motor Fuel Taxes	\$ 177,039	\$ 176,098	\$ 941	0.5%
Tobacco Taxes	\$ 14,980	\$ 14,048	\$ 932	6.6%
Alcoholic Beverages Tax	\$ 15,071	\$ 15,229	\$ (158)	-1.0%
Property Tax	\$ 53	\$ 0	\$ 52	NM
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 4,466	\$ 3,686	\$ 780	21.2%
Tag, Title and Fees	\$ 38,511	\$ 38,317	\$ 194	0.5%
Title Ad Valorem Tax	\$ 65,144	\$ 69,149	\$ (4,006)	-5.8%
Motor Vehicle Subtotal	\$ 108,121	\$ 111,153	\$ (3,031)	-2.7%
Total Net Taxes - Subtotal	\$ 2,583,501	\$ 2,464,974	\$ 118,527	4.8%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 16,219	\$ 15,924	\$ 295	1.9%
Other Interest, Fees & Sales (Note 2)	\$ 23,172	\$ 21,612	\$ 1,560	7.2%
Total State General Fund Receipts	\$ 2,622,892	\$ 2,502,511	\$ 120,382	4.8%

State General Fund Receipts	FY 2026		FY 2025		\$ Change	% Change
Net Tax Revenues:						
Income Tax - Individual	\$ 11,651,558	\$ 11,502,628	\$ 148,930	1.3%		
Income Tax - Corporate	\$ 2,035,499	\$ 2,110,011	\$ (74,512)	-3.5%		
Sales and Use Tax - General:						
Sales and Use Tax - Gross	\$ 14,692,902	\$ 14,145,201	\$ 547,701	3.9%		
Local Distribution (Note 1)	\$ (7,335,245)	\$ (7,107,728)	\$ (227,517)	-3.2%		
Adjustments \ Refunds	\$ (170,800)	\$ (104,201)	\$ (66,599)	-63.9%		
Net Sales and Use Tax - General	\$ 7,186,857	\$ 6,933,272	\$ 253,585	3.7%		
Motor Fuel Taxes	\$ 1,741,047	\$ 1,631,165	\$ 109,882	6.7%		
Tobacco Taxes	\$ 156,956	\$ 157,004	\$ (47)	0.0%		
Alcoholic Beverages Tax	\$ 159,557	\$ 161,402	\$ (1,846)	-1.1%		
Property Tax	\$ 1,253	\$ 1,215	\$ 38	3.2%		
Motor Vehicle Revenues:						
Highway Impact Fees	\$ 40,173	\$ 32,616	\$ 7,557	23.2%		
Tag, Title and Fees	\$ 315,534	\$ 309,748	\$ 5,786	1.9%		
Title Ad Valorem Tax	\$ 643,790	\$ 645,677	\$ (1,887)	-0.3%		
Motor Vehicle Subtotal	\$ 999,497	\$ 988,040	\$ 11,456	1.2%		
Total Net Taxes - Subtotal	\$ 23,932,226	\$ 23,484,738	\$ 447,488	1.9%		
Interest, Fees and Sales:						
Hotel \ Motel Fees	\$ 157,904	\$ 155,966	\$ 1,939	1.2%		
Other Interest, Fees & Sales (Note 2)	\$ 409,810	\$ 395,672	\$ 14,138	3.6%		
Total YTD State General Fund Receipts	\$ 24,499,940	\$ 24,036,375	\$ 463,565	1.9%		

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.