

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	June 2026	June 2025		
Net Tax Revenues:				
Income Tax - Individual	\$ 1,393,079	\$ 1,492,864	\$ (99,785)	-6.7%
Income Tax - Corporate	\$ 518,732	\$ 484,731	\$ 34,001	7.0%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,717,421	\$ 1,590,829	\$ 126,592	8.0%
Local Distribution (Note 1)	\$ (872,345)	\$ (795,280)	\$ (77,065)	-9.7%
Adjustments \ Refunds	\$ (14,331)	\$ (17,706)	\$ 3,375	19.1%
Net Sales and Use Tax - General	\$ 830,745	\$ 777,844	\$ 52,901	6.8%
Motor Fuel Taxes	\$ 3,003	\$ 199,933	\$ (196,930)	-98.5%
Tobacco Taxes	\$ 17,485	\$ 16,276	\$ 1,209	7.4%
Alcoholic Beverages Tax	\$ 18,363	\$ 19,452	\$ (1,089)	-5.6%
Property Tax	\$ -	\$ 0	\$ (0)	NM
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 3,874	\$ 3,143	\$ 731	23.3%
Tag, Title and Fees	\$ 28,100	\$ 30,416	\$ (2,316)	-7.6%
Title Ad Valorem Tax	\$ 72,113	\$ 77,517	\$ (5,404)	-7.0%
Motor Vehicle Subtotal	\$ 104,087	\$ 111,077	\$ (6,990)	-6.3%
Total Net Taxes - Subtotal	\$ 2,885,493	\$ 3,102,176	\$ (216,683)	-7.0%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 18,434	\$ 17,956	\$ 478	2.7%
Other Interest, Fees & Sales (Note 2)	\$ 41,977	\$ 40,908	\$ 1,069	2.6%
Total State General Fund Receipts	\$ 2,945,904	\$ 3,161,040	\$ (215,136)	-6.8%

State General Fund Receipts	FY 2026	FY 2025	\$ Change	% Change
Net Tax Revenues:				
Income Tax - Individual	\$ 16,380,091	\$ 16,236,377	\$ 143,714	0.9%
Income Tax - Corporate	\$ 3,170,910	\$ 3,256,108	\$ (85,198)	-2.6%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 19,908,931	\$ 18,984,727	\$ 924,203	4.9%
Local Distribution (Note 1)	\$ (9,946,629)	\$ (9,511,183)	\$ (435,446)	-4.6%
Adjustments \ Refunds	\$ (214,189)	\$ (139,570)	\$ (74,619)	-53.5%
Net Sales and Use Tax - General	\$ 9,748,113	\$ 9,333,974	\$ 414,138	4.4%
Motor Fuel Taxes	\$ 1,873,806	\$ 2,230,783	\$ (356,977)	-16.0%
Tobacco Taxes	\$ 211,020	\$ 212,410	\$ (1,391)	-0.7%
Alcoholic Beverages Tax	\$ 215,303	\$ 217,377	\$ (2,073)	-1.0%
Property Tax	\$ 1,255	\$ 1,228	\$ 27	2.2%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 52,426	\$ 42,967	\$ 9,459	22.0%
Tag, Title and Fees	\$ 419,996	\$ 414,767	\$ 5,229	1.3%
Title Ad Valorem Tax	\$ 868,854	\$ 882,041	\$ (13,187)	-1.5%
Motor Vehicle Subtotal	\$ 1,341,277	\$ 1,339,775	\$ 1,502	0.1%
Total Net Taxes - Subtotal	\$ 32,941,775	\$ 32,828,033	\$ 113,743	0.3%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 216,267	\$ 210,824	\$ 5,443	2.6%
Other Interest, Fees & Sales (Note 2)	\$ 589,075	\$ 578,758	\$ 10,316	1.8%
Total YTD State General Fund Receipts	\$ 33,747,117	\$ 33,617,615	\$ 129,502	0.4%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.