

**GEORGIA DEPARTMENT OF REVENUE**  
**Comparative Summary of State General Fund Receipts**  
(unaudited - 000's)

State General Fund Receipts	<b>For the Month Ended</b>		<b>\$ Change</b>	<b>% Change</b>
	<b>August (FY 2026)</b>	<b>August (FY 2025)</b>		
<b>Net Tax Revenues:</b>				
Income Tax - Individual	\$ 1,158,132	\$ 1,137,981	\$ 20,151	1.8%
Income Tax - Corporate	\$ 39,789	\$ 44,285	\$ (4,496)	-10.2%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross	\$ 1,660,159	\$ 1,576,898	\$ 83,261	5.3%
Local Distribution (Note 1)	\$ (830,000)	\$ (811,830)	\$ (18,171)	-2.2%
Adjustments \ Refunds	\$ (8,403)	\$ (5,491)	\$ (2,913)	-53.1%
<b>Net Sales and Use Tax - General</b>	<b>\$ 821,755</b>	<b>\$ 759,577</b>	<b>\$ 62,177</b>	<b>8.2%</b>
Motor Fuel Taxes	\$ 199,467	\$ 193,217	\$ 6,250	3.2%
Tobacco Taxes	\$ 18,605	\$ 17,241	\$ 1,364	7.9%
Alcoholic Beverages Tax	\$ 18,701	\$ 18,519	\$ 182	1.0%
Property Tax	\$ 4	\$ 9	\$ (5)	-55.8%
<b>Motor Vehicle Revenues:</b>				
Highway Impact Fees	\$ 3,515	\$ 3,192	\$ 323	10.1%
Tag, Title and Fees	\$ 30,207	\$ 34,910	\$ (4,704)	-13.5%
Title Ad Valorem Tax	\$ 72,108	\$ 74,478	\$ (2,370)	-3.2%
<b>Motor Vehicle Subtotal</b>	<b>\$ 105,830</b>	<b>\$ 112,580</b>	<b>\$ (6,750)</b>	<b>-6.0%</b>
<b>Total Net Taxes - Subtotal</b>	<b>\$ 2,362,283</b>	<b>\$ 2,283,409</b>	<b>\$ 78,873</b>	<b>3.5%</b>
<b>Interest, Fees and Sales:</b>				
Hotel \ Motel Fees	\$ 18,443	\$ 18,505	\$ (62)	-0.3%
Other Interest, Fees & Sales (Note 2)	\$ 30,525	\$ 35,240	\$ (4,715)	-13.4%
<b>Total State General Fund Receipts</b>	<b>\$ 2,411,251</b>	<b>\$ 2,337,154</b>	<b>\$ 74,096</b>	<b>3.2%</b>

State General Fund Receipts	<b>FY 2026</b>	<b>FY 2025</b>	<b>\$ Change</b>	<b>% Change</b>
<b>Net Tax Revenues:</b>				
Income Tax - Individual	\$ 2,425,726	\$ 2,396,951	\$ 28,775	1.2%
Income Tax - Corporate	\$ 93,527	\$ 168,163	\$ (74,636)	-44.4%
<b>Sales and Use Tax - General:</b>				
Sales and Use Tax - Gross	\$ 3,274,658	\$ 3,172,089	\$ 102,570	3.2%
Local Distribution (Note 1)	\$ (1,638,584)	\$ (1,588,514)	\$ (50,070)	-3.2%
Adjustments \ Refunds	\$ (18,254)	\$ (15,042)	\$ (3,212)	-21.4%
<b>Net Sales and Use Tax - General</b>	<b>\$ 1,617,821</b>	<b>\$ 1,568,532</b>	<b>\$ 49,288</b>	<b>3.1%</b>
Motor Fuel Taxes	\$ 394,002	\$ 384,521	\$ 9,481	2.5%
Tobacco Taxes	\$ 38,188	\$ 36,031	\$ 2,157	6.0%
Alcoholic Beverages Tax	\$ 37,111	\$ 37,154	\$ (43)	-0.1%
Property Tax	\$ 5	\$ 26	\$ (22)	-82.1%
<b>Motor Vehicle Revenues:</b>				
Highway Impact Fees	\$ 7,353	\$ 6,102	\$ 1,250	20.5%
Tag, Title and Fees	\$ 67,735	\$ 66,457	\$ 1,277	1.9%
Title Ad Valorem Tax	\$ 145,014	\$ 140,820	\$ 4,194	3.0%
<b>Motor Vehicle Subtotal</b>	<b>\$ 220,102</b>	<b>\$ 213,380</b>	<b>\$ 6,722</b>	<b>3.2%</b>
<b>Total Net Taxes - Subtotal</b>	<b>\$ 4,826,481</b>	<b>\$ 4,804,759</b>	<b>\$ 21,722</b>	<b>0.5%</b>
<b>Interest, Fees and Sales:</b>				
Hotel \ Motel Fees	\$ 36,904	\$ 37,248	\$ (344)	-0.9%
Other Interest, Fees & Sales (Note 2)	\$ 42,642	\$ 59,990	\$ (17,348)	-28.9%
<b>Total State General Fund Receipts</b>	<b>\$ 4,906,027</b>	<b>\$ 4,901,997</b>	<b>\$ 4,030</b>	<b>0.1%</b>

**Footnotes:**

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.