

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	April 2026	April 2025		
Net Tax Revenues:				
Income Tax - Individual	\$ 2,103,649	\$ 1,911,360	\$ 192,289	10.1%
Income Tax - Corporate	\$ 556,030	\$ 540,177	\$ 15,854	2.9%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,781,449	\$ 1,649,438	\$ 132,012	8.0%
Local Distribution (Note 1)	\$ (859,567)	\$ (798,821)	\$ (60,747)	-7.6%
Adjustments \ Refunds	\$ (11,566)	\$ (11,278)	\$ (288)	-2.6%
Net Sales and Use Tax - General	\$ 910,315	\$ 839,339	\$ 70,977	8.5%
Motor Fuel Taxes	\$ 128,714	\$ 202,034	\$ (73,320)	-36.3%
Tobacco Taxes	\$ 15,913	\$ 20,730	\$ (4,817)	-23.2%
Alcoholic Beverages Tax	\$ 18,242	\$ 17,579	\$ 663	3.8%
Property Tax	\$ 2	\$ 2	\$ (0)	-11.9%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 4,554	\$ 3,628	\$ 926	25.5%
Tag, Title and Fees	\$ 43,268	\$ 40,471	\$ 2,797	6.9%
Title Ad Valorem Tax	\$ 75,248	\$ 76,506	\$ (1,258)	-1.6%
Motor Vehicle Subtotal	\$ 123,070	\$ 120,605	\$ 2,465	2.0%
Total Net Taxes - Subtotal	\$ 3,855,936	\$ 3,651,826	\$ 204,110	5.6%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 21,754	\$ 18,871	\$ 2,883	15.3%
Other Interest, Fees & Sales (Note 2)	\$ 71,515	\$ 58,347	\$ 13,168	22.6%
Total State General Fund Receipts	\$ 3,949,205	\$ 3,729,044	\$ 220,161	5.9%

State General Fund Receipts	FY 2026		FY 2025		\$ Change	% Change
Net Tax Revenues:						
Income Tax - Individual	\$ 13,755,208	\$ 13,413,988	\$ 341,220	2.5%		
Income Tax - Corporate	\$ 2,591,530	\$ 2,650,188	\$ (58,658)	-2.2%		
Sales and Use Tax - General:						
Sales and Use Tax - Gross	\$ 16,474,352	\$ 15,794,639	\$ 679,713	4.3%		
Local Distribution (Note 1)	\$ (8,194,812)	\$ (7,906,548)	\$ (288,264)	-3.6%		
Adjustments \ Refunds	\$ (182,367)	\$ (115,479)	\$ (66,887)	-57.9%		
Net Sales and Use Tax - General	\$ 8,097,173	\$ 7,772,611	\$ 324,562	4.2%		
Motor Fuel Taxes	\$ 1,869,762	\$ 1,833,200	\$ 36,562	2.0%		
Tobacco Taxes	\$ 172,869	\$ 177,733	\$ (4,864)	-2.7%		
Alcoholic Beverages Tax	\$ 177,799	\$ 178,982	\$ (1,183)	-0.7%		
Property Tax	\$ 1,255	\$ 1,217	\$ 38	3.1%		
Motor Vehicle Revenues:						
Highway Impact Fees	\$ 44,727	\$ 36,244	\$ 8,483	23.4%		
Tag, Title and Fees	\$ 358,802	\$ 350,219	\$ 8,583	2.5%		
Title Ad Valorem Tax	\$ 719,038	\$ 722,183	\$ (3,145)	-0.4%		
Motor Vehicle Subtotal	\$ 1,122,566	\$ 1,108,646	\$ 13,921	1.3%		
Total Net Taxes - Subtotal	\$ 27,788,162	\$ 27,136,564	\$ 651,598	2.4%		
Interest, Fees and Sales:						
Hotel \ Motel Fees	\$ 179,658	\$ 174,837	\$ 4,821	2.8%		
Other Interest, Fees & Sales (Note 2)	\$ 481,325	\$ 454,019	\$ 27,307	6.0%		
Total YTD State General Fund Receipts	\$ 28,449,145	\$ 27,765,419	\$ 683,726	2.5%		

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.