GEORGIA DEPARTMENT OF REVENUE

Comparative Summary of State General Fund Receipts

(unaudited - 000's)

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For	tha	Mar	sth.	Und	

State General Fund Receipts		November 2024		November 2023		Change	% Change
Net Tax Revenues:		Veiliber 2024	110	Veiliber 2023	Ψ	Change	70 Change
Income Tax - Individual	\$	1,181,003	\$	1,287,377	\$	(106,374)	-8.3%
Income Tax - Corporate	\$	29,344	\$	42,266	\$	(12,922)	-30.6%
income rax - corporate	Ψ	27,344	Ψ	42,200	Ψ	(12,722)	-30.070
Sales and Use Tax - General:							
Sales and Use Tax - Gross	\$	1,604,484	\$	1,507,140	\$	97,344	6.5%
Local Distribution (Note 1)	\$	(802,124)	\$	(751,900)	\$	(50,224)	-6.7%
Adjustments \ Refunds	\$	(11,352)	\$	(8,329)	\$	(3,023)	-36.3%
Net Sales and Use Tax - General	\$	791,008	\$	746,911	\$	44,097	5.9%
Motor Fuel Taxes	\$	131,709	\$	908	\$	130,801	NM
Tobacco Taxes	\$	15,666	\$	20,247	\$	(4,581)	-22.6%
Alcoholic Beverages Tax	\$	19,968	\$	18,225	\$	1,742	9.6%
Property Tax	\$	2	\$	2	\$	(1)	-21.7%
Motor Vehicle Revenues:							
Highway Impact Fees	\$	2,963	\$	2,298	\$	665	29.0%
Tag, Title and Fees	\$	30,493	\$	30,560	\$	(67)	-0.2%
Title Ad Valorem Tax	\$	72,970	\$	70,986	\$	1,984	2.8%
Motor Vehicle Subtotal	\$	106,426	\$	103,844	\$	2,582	2.5%
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Total Net Taxes - Subtotal	\$	2,275,125	\$	2,219,779	\$	55,346	2.5%
Interest, Fees and Sales:							
Hotel \ Motel Fees	\$	20,199	\$	17,952	\$	2,246	12.5%
Other Interest, Fees & Sales (Note 2)	\$	81,040	\$	85,756	\$	(4,716)	-5.5%
Total State General Fund Receipts	\$	2,376,363	\$	2,323,488	\$	52,876	2.3%
Total State General Fund Receipts	Ф	2,370,303	Ψ.	2,323,400	φ	32,070	2.370
State General Fund Receints		FY 2025		FY 2024	\$	Change	% Change
State General Fund Receipts Net Tax Revenues:		FY 2025		FY 2024	\$	Change	% Change
Net Tax Revenues:			-				
Net Tax Revenues: Income Tax - Individual	\$	6,276,030	\$	6,571,414	\$	(295,385)	-4.5%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate			-				
Net Tax Revenues: Income Tax - Individual	\$	6,276,030	\$	6,571,414	\$	(295,385)	-4.5%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate	\$	6,276,030	\$	6,571,414	\$	(295,385)	-4.5%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General:	\$	6,276,030 864,607	\$ \$	6,571,414 956,712	\$ \$	(295,385) (92,105)	-4.5% -9.6%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross	\$ \$	6,276,030 864,607 7,834,928	\$ \$	6,571,414 956,712 7,573,206	\$ \$	(295,385) (92,105) 261,722	-4.5% -9.6%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1)	\$ \$ \$	6,276,030 864,607 7,834,928 (3,912,366)	\$ \$ \$	6,571,414 956,712 7,573,206 (3,750,329)	\$ \$ \$	(295,385) (92,105) 261,722 (162,037)	-4.5% -9.6% 3.5% -4.3%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds	\$ \$ \$ \$	6,276,030 864,607 7,834,928 (3,912,366) (51,411) 3,871,151	\$ \$ \$ \$	6,571,414 956,712 7,573,206 (3,750,329) (69,852) 3,753,024	\$ \$ \$ \$	(295,385) (92,105) 261,722 (162,037) 18,441	-4.5% -9.6% 3.5% -4.3% 26.4%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General	\$ \$ \$ \$ \$	6,276,030 864,607 7,834,928 (3,912,366) (51,411) 3,871,151 894,194	\$ \$ \$ \$ \$	6,571,414 956,712 7,573,206 (3,750,329) (69,852) 3,753,024 631,979	\$ \$ \$ \$	(295,385) (92,105) 261,722 (162,037) 18,441 118,127	-4.5% -9.6% 3.5% -4.3% 26.4% 3.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes	\$ \$ \$ \$ \$ \$	6,276,030 864,607 7,834,928 (3,912,366) (51,411) 3,871,151	\$ \$ \$ \$ \$	6,571,414 956,712 7,573,206 (3,750,329) (69,852) 3,753,024	\$ \$ \$ \$ \$	(295,385) (92,105) 261,722 (162,037) 18,441 118,127 262,215	-4.5% -9.6% 3.5% -4.3% 26.4% 3.1% 41.5%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes	\$ \$ \$ \$ \$	6,276,030 864,607 7,834,928 (3,912,366) (51,411) 3,871,151 894,194 90,416	\$ \$ \$ \$ \$	6,571,414 956,712 7,573,206 (3,750,329) (69,852) 3,753,024 631,979 96,445	\$ \$ \$ \$ \$ \$	(295,385) (92,105) 261,722 (162,037) 18,441 118,127 262,215 (6,029)	-4.5% -9.6% 3.5% -4.3% 26.4% 3.1% 41.5% -6.3%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax	\$ \$ \$ \$ \$ \$	6,276,030 864,607 7,834,928 (3,912,366) (51,411) 3,871,151 894,194 90,416 92,495	\$ \$ \$ \$ \$ \$	6,571,414 956,712 7,573,206 (3,750,329) (69,852) 3,753,024 631,979 96,445 94,107	\$ \$ \$ \$ \$ \$	(295,385) (92,105) 261,722 (162,037) 18,441 118,127 262,215 (6,029) (1,612)	-4.5% -9.6% 3.5% -4.3% 26.4% 3.1% 41.5% -6.3% -1.7%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues:	\$ \$ \$ \$ \$ \$ \$	6,276,030 864,607 7,834,928 (3,912,366) (51,411) 3,871,151 894,194 90,416 92,495 1,213	\$ \$ \$ \$ \$ \$ \$	6,571,414 956,712 7,573,206 (3,750,329) (69,852) 3,753,024 631,979 96,445 94,107 1,220	\$ \$ \$ \$ \$ \$ \$	(295,385) (92,105) 261,722 (162,037) 18,441 118,127 262,215 (6,029) (1,612) (7)	-4.5% -9.6% 3.5% -4.3% 26.4% 3.1% 41.5% -6.3% -1.7%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees	\$ \$ \$ \$ \$ \$ \$ \$	6,276,030 864,607 7,834,928 (3,912,366) (51,411) 3,871,151 894,194 90,416 92,495 1,213	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,571,414 956,712 7,573,206 (3,750,329) (69,852) 3,753,024 631,979 96,445 94,107 1,220	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(295,385) (92,105) 261,722 (162,037) 18,441 118,127 262,215 (6,029) (1,612) (7)	-4.5% -9.6% 3.5% -4.3% 26.4% 3.1% 41.5% -6.3% -1.7% -0.6%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,276,030 864,607 7,834,928 (3,912,366) (51,411) 3,871,151 894,194 90,416 92,495 1,213	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,571,414 956,712 7,573,206 (3,750,329) (69,852) 3,753,024 631,979 96,445 94,107 1,220	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(295,385) (92,105) 261,722 (162,037) 18,441 118,127 262,215 (6,029) (1,612) (7) 3,383 (3,764)	-4.5% -9.6% 3.5% -4.3% 26.4% 3.1% 41.5% -6.3% -1.7% -0.6%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees	\$ \$ \$ \$ \$ \$ \$ \$	6,276,030 864,607 7,834,928 (3,912,366) (51,411) 3,871,151 894,194 90,416 92,495 1,213	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,571,414 956,712 7,573,206 (3,750,329) (69,852) 3,753,024 631,979 96,445 94,107 1,220	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(295,385) (92,105) 261,722 (162,037) 18,441 118,127 262,215 (6,029) (1,612) (7)	-4.5% -9.6% 3.5% -4.3% 26.4% 3.1% 41.5% -6.3% -1.7% -0.6%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,276,030 864,607 7,834,928 (3,912,366) (51,411) 3,871,151 894,194 90,416 92,495 1,213 14,924 160,449 358,550 533,923	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,571,414 956,712 7,573,206 (3,750,329) (69,852) 3,753,024 631,979 96,445 94,107 1,220 11,541 164,214 358,854 534,608	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(295,385) (92,105) 261,722 (162,037) 18,441 118,127 262,215 (6,029) (1,612) (7) 3,383 (3,764) (304) (685)	-4.5% -9.6% 3.5% -4.3% 26.4% 3.1% 41.5% -6.3% -1.7% -0.6% 29.3% -2.3% -0.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,276,030 864,607 7,834,928 (3,912,366) (51,411) 3,871,151 894,194 90,416 92,495 1,213 14,924 160,449 358,550	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,571,414 956,712 7,573,206 (3,750,329) (69,852) 3,753,024 631,979 96,445 94,107 1,220 11,541 164,214 358,854	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(295,385) (92,105) 261,722 (162,037) 18,441 118,127 262,215 (6,029) (1,612) (7) 3,383 (3,764) (304)	-4.5% -9.6% 3.5% -4.3% 26.4% 3.1% 41.5% -6.3% -1.7% -0.6% 29.3% -2.3% -0.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,276,030 864,607 7,834,928 (3,912,366) (51,411) 3,871,151 894,194 90,416 92,495 1,213 14,924 160,449 358,550 533,923	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,571,414 956,712 7,573,206 (3,750,329) (69,852) 3,753,024 631,979 96,445 94,107 1,220 11,541 164,214 358,854 534,608	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(295,385) (92,105) 261,722 (162,037) 18,441 118,127 262,215 (6,029) (1,612) (7) 3,383 (3,764) (304) (685)	-4.5% -9.6% 3.5% -4.3% 26.4% 3.1% 41.5% -6.3% -1.7% -0.6% 29.3% -2.3% -0.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,276,030 864,607 7,834,928 (3,912,366) (51,411) 3,871,151 894,194 90,416 92,495 1,213 14,924 160,449 358,550 533,923	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,571,414 956,712 7,573,206 (3,750,329) (69,852) 3,753,024 631,979 96,445 94,107 1,220 11,541 164,214 358,854 534,608	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(295,385) (92,105) 261,722 (162,037) 18,441 118,127 262,215 (6,029) (1,612) (7) 3,383 (3,764) (304) (685)	-4.5% -9.6% 3.5% -4.3% 26.4% 3.1% 41.5% -6.3% -1.7% -0.6% 29.3% -2.3% -0.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal Interest, Fees and Sales:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,276,030 864,607 7,834,928 (3,912,366) (51,411) 3,871,151 894,194 90,416 92,495 1,213 14,924 160,449 358,550 533,923	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,571,414 956,712 7,573,206 (3,750,329) (69,852) 3,753,024 631,979 96,445 94,107 1,220 11,541 164,214 358,854 534,608	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(295,385) (92,105) 261,722 (162,037) 18,441 118,127 262,215 (6,029) (1,612) (7) 3,383 (3,764) (304) (685)	-4.5% -9.6% 3.5% -4.3% 26.4% 3.1% 41.5% -6.3% -1.7% -0.6% 29.3% -2.3% -0.1% -0.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal Interest, Fees and Sales: Hotel \ Motel Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,276,030 864,607 7,834,928 (3,912,366) (51,411) 3,871,151 894,194 90,416 92,495 1,213 14,924 160,449 358,550 533,923 12,624,030	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	6,571,414 956,712 7,573,206 (3,750,329) (69,852) 3,753,024 631,979 96,445 94,107 1,220 11,541 164,214 358,854 534,608 12,639,510	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(295,385) (92,105) 261,722 (162,037) 18,441 118,127 262,215 (6,029) (1,612) (7) 3,383 (3,764) (304) (685) (15,481)	-4.5% -9.6% 3.5% -4.3% 26.4% 3.1% 41.5% -6.3% -1.7% -0.6% 29.3% -2.3% -0.1% -0.1%

Footnotes

^{1.} The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).

^{2. &}quot;Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.