GEORGIA DEPARTMENT OF REVENUE

Comparative Summary of State General Fund Receipts

(unaudited - 000's)

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For	the	Vion	ith l	H'md	ed

State General Fund Receipts		May 2025		May 2024			% Change
						Change	
Net Tax Revenues:							
Income Tax - Individual	\$	1,329,525	\$	1,227,195	\$	102,330	8.3%
Income Tax - Corporate	\$	121,189	\$	70,944	\$	50,245	70.8%
Sales and Use Tax - General:							
Sales and Use Tax - Gross	\$	1,599,259	\$	1,525,033	\$	74,227	4.9%
Local Distribution (Note 1)	\$	(809,355)	\$	(767,664)	\$	(41,691)	-5.4%
Adjustments \ Refunds	\$	(6,385)	\$	(11,333)	\$	4,947	43.7%
Net Sales and Use Tax - General	\$	783,519	\$	746,036	\$	37,483	5.0%
Motor Fuel Taxes	\$	197,651	\$	192,626	\$	5,024	2.6%
Tobacco Taxes	\$	18,401	\$	20,495	\$	(2,094)	-10.2%
Alcoholic Beverages Tax	\$	18,944	\$	18,597	\$	347	1.9%
Property Tax	\$	11	\$	44	\$	(33)	-75.0%
Motor Vehicle Revenues:							
Highway Impact Fees	\$	3,580	\$	2,872	\$	708	24.7%
Tag, Title and Fees	\$	34,132	\$	32,747	\$	1,385	4.2%
Title Ad Valorem Tax	\$	82,341	\$	76,059	\$	6,282	8.3%
Motor Vehicle Subtotal	\$	120,053	\$	111,678	\$	8,375	7.5%
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Total Net Taxes - Subtotal	\$	2,589,292	\$	2,387,615	\$	201,678	8.4%
Interest, Fees and Sales:							
Hotel \ Motel Fees	\$	18,032	\$	17,852	\$	180	1.0%
Other Interest, Fees & Sales (Note 2)	\$	83,831	\$	61,674	\$	22,157	35.9%
Total State General Fund Receipts	\$	2,691,155	\$	2,467,141	\$	224,015	9.1%
State General Fund Receipts		FY 2025		FY 2024	\$	Change	% Change
State General Fund Receipts Net Tax Revenues:		FY 2025		FY 2024	\$	Change	% Change
<u>*</u>						Change 49,607	% Change
Net Tax Revenues: Income Tax - Individual	\$ \$	14,743,513	\$	14,693,906	\$ \$ \$		
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate	\$				\$	49,607	0.3%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General:	\$ \$	14,743,513 2,771,377	\$ \$	14,693,906 3,077,539	\$ \$	49,607 (306,162)	0.3% -9.9%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross	\$ \$	14,743,513 2,771,377 17,393,898	\$ \$	14,693,906	\$ \$	49,607 (306,162) 619,917	0.3%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1)	\$ \$	14,743,513 2,771,377	\$ \$	14,693,906 3,077,539	\$ \$ \$	49,607 (306,162) 619,917 (391,087)	0.3% -9.9% 3.7% -4.7%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds	\$ \$ \$ \$	14,743,513 2,771,377 17,393,898 (8,715,903) (121,865)	\$ \$ \$ \$	14,693,906 3,077,539 16,773,981 (8,324,816) (191,143)	\$ \$ \$ \$	49,607 (306,162) 619,917 (391,087) 69,278	0.3% -9.9% 3.7% -4.7% 36.2%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1)	\$ \$ \$	14,743,513 2,771,377 17,393,898 (8,715,903)	\$ \$ \$ \$	14,693,906 3,077,539 16,773,981 (8,324,816)	\$ \$ \$	49,607 (306,162) 619,917 (391,087)	0.3% -9.9% 3.7% -4.7%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds	\$ \$ \$ \$	14,743,513 2,771,377 17,393,898 (8,715,903) (121,865)	\$ \$ \$ \$	14,693,906 3,077,539 16,773,981 (8,324,816) (191,143)	\$ \$ \$ \$	49,607 (306,162) 619,917 (391,087) 69,278	0.3% -9.9% 3.7% -4.7% 36.2%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General	\$ \$ \$ \$ \$ \$	14,743,513 2,771,377 17,393,898 (8,715,903) (121,865) 8,556,130	\$ \$ \$ \$	14,693,906 3,077,539 16,773,981 (8,324,816) (191,143) 8,258,022	\$ \$ \$ \$	49,607 (306,162) 619,917 (391,087) 69,278 298,108 471,340 (8,321)	0.3% -9.9% 3.7% -4.7% 36.2% 3.6%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes	\$ \$ \$ \$ \$	14,743,513 2,771,377 17,393,898 (8,715,903) (121,865) 8,556,130 2,030,850	\$ \$ \$ \$ \$	14,693,906 3,077,539 16,773,981 (8,324,816) (191,143) 8,258,022 1,559,510	\$ \$ \$ \$ \$	49,607 (306,162) 619,917 (391,087) 69,278 298,108 471,340	0.3% -9.9% 3.7% -4.7% 36.2% 3.6% 30.2%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes	\$ \$ \$ \$ \$ \$	14,743,513 2,771,377 17,393,898 (8,715,903) (121,865) 8,556,130 2,030,850 196,134	\$ \$ \$ \$ \$ \$	14,693,906 3,077,539 16,773,981 (8,324,816) (191,143) 8,258,022 1,559,510 204,456	\$ \$ \$ \$ \$ \$	49,607 (306,162) 619,917 (391,087) 69,278 298,108 471,340 (8,321)	0.3% -9.9% 3.7% -4.7% 36.2% 3.6% 30.2% -4.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax	\$ \$ \$ \$ \$ \$	14,743,513 2,771,377 17,393,898 (8,715,903) (121,865) 8,556,130 2,030,850 196,134 197,925	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,693,906 3,077,539 16,773,981 (8,324,816) (191,143) 8,258,022 1,559,510 204,456 202,624	\$ \$ \$ \$ \$ \$	49,607 (306,162) 619,917 (391,087) 69,278 298,108 471,340 (8,321) (4,699)	0.3% -9.9% 3.7% -4.7% 36.2% 3.6% 30.2% -4.1% -2.3%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax	\$ \$ \$ \$ \$ \$	14,743,513 2,771,377 17,393,898 (8,715,903) (121,865) 8,556,130 2,030,850 196,134 197,925	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,693,906 3,077,539 16,773,981 (8,324,816) (191,143) 8,258,022 1,559,510 204,456 202,624	\$ \$ \$ \$ \$ \$	49,607 (306,162) 619,917 (391,087) 69,278 298,108 471,340 (8,321) (4,699)	0.3% -9.9% 3.7% -4.7% 36.2% 3.6% 30.2% -4.1% -2.3%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues:	\$ \$ \$ \$ \$ \$ \$	14,743,513 2,771,377 17,393,898 (8,715,903) (121,865) 8,556,130 2,030,850 196,134 197,925 1,228	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,693,906 3,077,539 16,773,981 (8,324,816) (191,143) 8,258,022 1,559,510 204,456 202,624 1,280	\$ \$ \$ \$ \$ \$ \$	49,607 (306,162) 619,917 (391,087) 69,278 298,108 471,340 (8,321) (4,699) (52)	0.3% -9.9% 3.7% -4.7% 36.2% 3.6% 30.2% -4.1% -2.3% -4.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,743,513 2,771,377 17,393,898 (8,715,903) (121,865) 8,556,130 2,030,850 196,134 197,925 1,228	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,693,906 3,077,539 16,773,981 (8,324,816) (191,143) 8,258,022 1,559,510 204,456 202,624 1,280	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	49,607 (306,162) 619,917 (391,087) 69,278 298,108 471,340 (8,321) (4,699) (52)	0.3% -9.9% 3.7% -4.7% 36.2% 3.6% 30.2% -4.1% -2.3% -4.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,743,513 2,771,377 17,393,898 (8,715,903) (121,865) 8,556,130 2,030,850 196,134 197,925 1,228	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,693,906 3,077,539 16,773,981 (8,324,816) (191,143) 8,258,022 1,559,510 204,456 202,624 1,280 32,384 376,639	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	49,607 (306,162) 619,917 (391,087) 69,278 298,108 471,340 (8,321) (4,699) (52) 7,440 7,712	0.3% -9.9% 3.7% -4.7% 36.2% 3.6% 30.2% -4.1% -2.3% -4.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,743,513 2,771,377 17,393,898 (8,715,903) (121,865) 8,556,130 2,030,850 196,134 197,925 1,228 39,824 384,351 804,524	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,693,906 3,077,539 16,773,981 (8,324,816) (191,143) 8,258,022 1,559,510 204,456 202,624 1,280 32,384 376,639 786,756	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	49,607 (306,162) 619,917 (391,087) 69,278 298,108 471,340 (8,321) (4,699) (52) 7,440 7,712 17,768	0.3% -9.9% 3.7% -4.7% 36.2% 3.6% 30.2% -4.1% -2.3% -4.1% 23.0% 2.0% 2.3%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,743,513 2,771,377 17,393,898 (8,715,903) (121,865) 8,556,130 2,030,850 196,134 197,925 1,228 39,824 384,351 804,524 1,228,698	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,693,906 3,077,539 16,773,981 (8,324,816) (191,143) 8,258,022 1,559,510 204,456 202,624 1,280 32,384 376,639 786,756 1,195,779	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	49,607 (306,162) 619,917 (391,087) 69,278 298,108 471,340 (8,321) (4,699) (52) 7,440 7,712 17,768 32,920	0.3% -9.9% 3.7% -4.7% 36.2% 3.6% 30.2% -4.1% -2.3% -4.1% 23.0% 2.0% 2.3% 2.8%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal Interest, Fees and Sales:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,743,513 2,771,377 17,393,898 (8,715,903) (121,865) 8,556,130 2,030,850 196,134 197,925 1,228 39,824 384,351 804,524 1,228,698	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,693,906 3,077,539 16,773,981 (8,324,816) (191,143) 8,258,022 1,559,510 204,456 202,624 1,280 32,384 376,639 786,756 1,195,779 29,193,116	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	49,607 (306,162) 619,917 (391,087) 69,278 298,108 471,340 (8,321) (4,699) (52) 7,440 7,712 17,768 32,920 532,740	0.3% -9.9% 3.7% -4.7% 36.2% 3.6% 30.2% -4.1% -2.3% -4.1% 23.0% 2.0% 2.3% 2.8% 1.8%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,743,513 2,771,377 17,393,898 (8,715,903) (121,865) 8,556,130 2,030,850 196,134 197,925 1,228 39,824 384,351 804,524 1,228,698	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,693,906 3,077,539 16,773,981 (8,324,816) (191,143) 8,258,022 1,559,510 204,456 202,624 1,280 32,384 376,639 786,756 1,195,779	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	49,607 (306,162) 619,917 (391,087) 69,278 298,108 471,340 (8,321) (4,699) (52) 7,440 7,712 17,768 32,920	0.3% -9.9% 3.7% -4.7% 36.2% 3.6% 30.2% -4.1% -2.3% -4.1% 23.0% 2.0% 2.3% 2.8%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal Interest, Fees and Sales: Hotel \ Motel Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,743,513 2,771,377 17,393,898 (8,715,903) (121,865) 8,556,130 2,030,850 196,134 197,925 1,228 39,824 384,351 804,524 1,228,698 29,725,856	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,693,906 3,077,539 16,773,981 (8,324,816) (191,143) 8,258,022 1,559,510 204,456 202,624 1,280 32,384 376,639 786,756 1,195,779 29,193,116	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	49,607 (306,162) 619,917 (391,087) 69,278 298,108 471,340 (8,321) (4,699) (52) 7,440 7,712 17,768 32,920 532,740	0.3% -9.9% 3.7% -4.7% 36.2% 3.6% 30.2% -4.1% -2.3% -4.1% 23.0% 2.0% 2.3% 2.8% 1.8%

Footnotes

^{1.} The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).

^{2. &}quot;Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.