## GEORGIA DEPARTMENT OF REVENUE

## **Comparative Summary of State General Fund Receipts**

(unaudited - 000's)

	4.00		
For	the	Vionth	Ended

State General Fund Receipts		June 2025		June 2024		Change	% Change
Net Tax Revenues:			-			9	
Income Tax - Individual	\$	1,492,864	\$	1,326,768	\$	166,096	12.5%
Income Tax - Corporate	\$	484,731	\$	537,414	\$	(52,683)	-9.8%
_							
Sales and Use Tax - General:	_		_		_		
Sales and Use Tax - Gross	\$	1,590,829	\$	1,552,663	\$	38,166	2.5%
Local Distribution (Note 1)	\$	(795,280)	\$	(791,624)	\$	(3,656)	-0.5%
Adjustments \ Refunds	\$	(17,706)	\$	(4,370)	\$	(13,336)	-305.2%
Net Sales and Use Tax - General	\$	777,844	\$	756,669	\$	21,175	2.8%
<b>Motor Fuel Taxes</b>	\$	199,933	\$	200,434	\$	(502)	-0.3%
Tobacco Taxes		16,276	\$	18,651	\$	(2,375)	-12.7%
Alcoholic Beverages Tax	\$	19,452	\$	20,925	\$	(1,473)	-7.0%
Property Tax		0	\$	1	\$	(0)	-47.2%
Motor Vehicle Revenues:							
Highway Impact Fees	¢	2 142	¢	2.461	\$	682	27.7%
Tag, Title and Fees	\$ \$	3,143 30,416	\$	2,461 32,431	\$	(2,015)	-6.2%
Title Ad Valorem Tax		77,517	\$		\$	1,619	2.1%
Motor Vehicle Subtotal	\$	111,077	\$	75,898 110,791	\$	286	0.3%
Motor venicle Subtotal	Ф	111,077	Ф	110,791	Ф	280	0.5%
<b>Total Net Taxes - Subtotal</b>	\$	3,102,176	\$	2,971,653	\$	130,524	4.4%
Interest, Fees and Sales:							
<b>Hotel \ Motel Fees</b>	\$	17,956	\$	20,522	\$	(2,566)	-12.5%
Other Interest, Fees & Sales (Note 2)	\$	33,081	\$	36,753	\$	(3,673)	-10.0%
<b>Total State General Fund Receipts</b>	\$	3,153,213	\$	3,028,928	\$	124,285	4.1%
•			-				
State General Fund Receipts		FY 2025		FY 2024	\$	Change	% Change
State General Fund Receipts Net Tax Revenues:		FY 2025		FY 2024	\$	Change	% Change
<del>-</del>	s	_	<u> </u>				% Change
Net Tax Revenues: Income Tax - Individual	\$ \$	16,236,377	\$ \$	16,020,674	<b>\$</b> \$ \$	Change 215,702 (358,845)	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate	\$	_	<b>\$</b>		\$	215,702	1.3%
Net Tax Revenues: Income Tax - Individual		16,236,377		16,020,674	\$	215,702	1.3%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate		16,236,377		16,020,674	\$	215,702	1.3%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General:	\$	16,236,377 3,256,108	\$	16,020,674 3,614,953	\$	215,702 (358,845)	1.3% -9.9%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross	\$	16,236,377 3,256,108 18,984,727	\$	16,020,674 3,614,953 18,326,644	\$ \$ \$	215,702 (358,845) 658,083	1.3% -9.9% 3.6%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1)	\$ \$ \$	16,236,377 3,256,108 18,984,727 (9,511,183)	\$ \$ \$	16,020,674 3,614,953 18,326,644 (9,116,440)	\$ \$ \$	215,702 (358,845) 658,083 (394,743)	1.3% -9.9% 3.6% -4.3%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General	\$ \$ \$	16,236,377 3,256,108 18,984,727 (9,511,183) (139,570) 9,333,974	\$ \$ \$	16,020,674 3,614,953 18,326,644 (9,116,440) (195,513) 9,014,691	\$ \$ \$ \$	215,702 (358,845) 658,083 (394,743) 55,942 319,283	1.3% -9.9% 3.6% -4.3% 28.6% 3.5%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes	\$ \$ \$ \$	16,236,377 3,256,108 18,984,727 (9,511,183) (139,570) 9,333,974 2,230,783	\$ \$ \$ \$	16,020,674 3,614,953 18,326,644 (9,116,440) (195,513) 9,014,691 1,759,944	\$ \$ \$ \$ \$	215,702 (358,845) 658,083 (394,743) 55,942 319,283 470,839	1.3% -9.9% 3.6% -4.3% 28.6% 3.5% 26.8%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General  Motor Fuel Taxes Tobacco Taxes	\$ \$ \$ \$ \$	16,236,377 3,256,108 18,984,727 (9,511,183) (139,570) 9,333,974 2,230,783 212,410	\$ \$ \$ \$ \$	16,020,674 3,614,953 18,326,644 (9,116,440) (195,513) 9,014,691 1,759,944 223,107	\$ \$ \$ \$ \$ \$	215,702 (358,845) 658,083 (394,743) 55,942 319,283 470,839 (10,696)	1.3% -9.9% 3.6% -4.3% 28.6% 3.5% 26.8% -4.8%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes	\$ \$ \$ \$	16,236,377 3,256,108 18,984,727 (9,511,183) (139,570) 9,333,974 2,230,783 212,410 217,377	\$ \$ \$ \$ \$	16,020,674 3,614,953 18,326,644 (9,116,440) (195,513) 9,014,691 1,759,944 223,107 223,549	\$ \$ \$ \$ \$	215,702 (358,845) 658,083 (394,743) 55,942 319,283 470,839 (10,696) (6,172)	1.3% -9.9% 3.6% -4.3% 28.6% 3.5% 26.8% -4.8% -2.8%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General  Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax	\$ \$ \$ \$ \$	16,236,377 3,256,108 18,984,727 (9,511,183) (139,570) 9,333,974 2,230,783 212,410	\$ \$ \$ \$ \$	16,020,674 3,614,953 18,326,644 (9,116,440) (195,513) 9,014,691 1,759,944 223,107	\$ \$ \$ \$ \$ \$ \$	215,702 (358,845) 658,083 (394,743) 55,942 319,283 470,839 (10,696)	1.3% -9.9% 3.6% -4.3% 28.6% 3.5% 26.8% -4.8%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General  Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax  Motor Vehicle Revenues:	\$ \$ \$ \$ \$ \$	16,236,377 3,256,108 18,984,727 (9,511,183) (139,570) 9,333,974 2,230,783 212,410 217,377 1,228	\$ \$ \$ \$ \$ \$	16,020,674 3,614,953 18,326,644 (9,116,440) (195,513) 9,014,691 1,759,944 223,107 223,549 1,281	\$ \$ \$ \$ \$ \$ \$	215,702 (358,845) 658,083 (394,743) 55,942 319,283 470,839 (10,696) (6,172) (53)	1.3% -9.9% 3.6% -4.3% 28.6% 3.5% 26.8% -4.8% -2.8% -4.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General  Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax  Motor Vehicle Revenues: Highway Impact Fees	\$ \$ \$ \$ \$ \$	16,236,377 3,256,108 18,984,727 (9,511,183) (139,570) 9,333,974 2,230,783 212,410 217,377 1,228	\$ \$ \$ \$ \$ \$ \$	16,020,674 3,614,953 18,326,644 (9,116,440) (195,513) 9,014,691 1,759,944 223,107 223,549 1,281	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	215,702 (358,845) 658,083 (394,743) 55,942 319,283 470,839 (10,696) (6,172) (53)	1.3% -9.9% 3.6% -4.3% 28.6% 3.5% 26.8% -4.8% -2.8% -4.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General  Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax  Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees	\$ \$ \$ \$ \$ \$ \$ \$	16,236,377 3,256,108 18,984,727 (9,511,183) (139,570) 9,333,974 2,230,783 212,410 217,377 1,228 42,967 414,767	\$ \$ \$ \$ \$ \$ \$	16,020,674 3,614,953 18,326,644 (9,116,440) (195,513) 9,014,691 1,759,944 223,107 223,549 1,281 34,845 409,070	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	215,702 (358,845) 658,083 (394,743) 55,942 319,283 470,839 (10,696) (6,172) (53) 8,121 5,697	1.3% -9.9% 3.6% -4.3% 28.6% 3.5% 26.8% -4.8% -2.8% -4.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General  Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax  Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax	\$ \$ \$ \$ \$ \$ \$ \$	16,236,377 3,256,108 18,984,727 (9,511,183) (139,570) 9,333,974 2,230,783 212,410 217,377 1,228 42,967 414,767 882,041	\$ \$ \$ \$ \$ \$ \$ \$	16,020,674 3,614,953 18,326,644 (9,116,440) (195,513) 9,014,691 1,759,944 223,107 223,549 1,281 34,845 409,070 862,654	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	215,702 (358,845) 658,083 (394,743) 55,942 319,283 470,839 (10,696) (6,172) (53) 8,121 5,697 19,387	1.3% -9.9% 3.6% -4.3% 28.6% 3.5% 26.8% -4.8% -2.8% -4.1% 23.3% 1.4% 2.2%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate  Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General  Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax  Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees	\$ \$ \$ \$ \$ \$ \$ \$	16,236,377 3,256,108 18,984,727 (9,511,183) (139,570) 9,333,974 2,230,783 212,410 217,377 1,228 42,967 414,767	\$ \$ \$ \$ \$ \$ \$	16,020,674 3,614,953 18,326,644 (9,116,440) (195,513) 9,014,691 1,759,944 223,107 223,549 1,281 34,845 409,070	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	215,702 (358,845) 658,083 (394,743) 55,942 319,283 470,839 (10,696) (6,172) (53) 8,121 5,697	1.3% -9.9% 3.6% -4.3% 28.6% 3.5% 26.8% -4.8% -2.8% -4.1%
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Net Tax Revenues:     Income Tax - Individual     Income Tax - Corporate  Sales and Use Tax - General:     Sales and Use Tax - Gross     Local Distribution (Note 1)     Adjustments \ Refunds     Net Sales and Use Tax - General  Motor Fuel Taxes     Tobacco Taxes     Alcoholic Beverages Tax     Property Tax  Motor Vehicle Revenues:     Highway Impact Fees     Tag, Title and Fees     Title Ad Valorem Tax     Motor Vehicle Subtotal  Total Net Taxes - Subtotal	\$ \$ \$ \$ \$ \$ \$ \$	16,236,377 3,256,108 18,984,727 (9,511,183) (139,570) 9,333,974 2,230,783 212,410 217,377 1,228 42,967 414,767 882,041 1,339,775	\$ \$ \$ \$ \$ \$ \$ \$	16,020,674 3,614,953 18,326,644 (9,116,440) (195,513) 9,014,691 1,759,944 223,107 223,549 1,281 34,845 409,070 862,654 1,306,570	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	215,702 (358,845) 658,083 (394,743) 55,942 319,283 470,839 (10,696) (6,172) (53) 8,121 5,697 19,387 33,205	1.3% -9.9% 3.6% -4.3% 28.6% 3.5% 26.8% -4.8% -2.8% -4.1% 23.3% 1.4% 2.2% 2.5%
Net Tax Revenues:     Income Tax - Individual     Income Tax - Corporate  Sales and Use Tax - General:     Sales and Use Tax - Gross     Local Distribution (Note 1)     Adjustments \ Refunds     Net Sales and Use Tax - General  Motor Fuel Taxes     Tobacco Taxes     Alcoholic Beverages Tax     Property Tax  Motor Vehicle Revenues:     Highway Impact Fees     Tag, Title and Fees     Title Ad Valorem Tax     Motor Vehicle Subtotal  Total Net Taxes - Subtotal  Interest, Fees and Sales:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16,236,377 3,256,108 18,984,727 (9,511,183) (139,570) 9,333,974 2,230,783 212,410 217,377 1,228 42,967 414,767 882,041 1,339,775 32,828,033	\$ \$ \$ \$ \$ \$ \$ \$ \$	16,020,674 3,614,953 18,326,644 (9,116,440) (195,513) 9,014,691 1,759,944 223,107 223,549 1,281 34,845 409,070 862,654 1,306,570 32,164,769	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	215,702 (358,845) 658,083 (394,743) 55,942 319,283 470,839 (10,696) (6,172) (53) 8,121 5,697 19,387 33,205	1.3% -9.9% 3.6% -4.3% 28.6% 3.5% 26.8% -4.8% -2.8% -4.1% 23.3% 1.4% 2.2% 2.5%
Net Tax Revenues:     Income Tax - Individual     Income Tax - Corporate  Sales and Use Tax - General:     Sales and Use Tax - Gross     Local Distribution (Note 1)     Adjustments \ Refunds     Net Sales and Use Tax - General  Motor Fuel Taxes     Tobacco Taxes     Alcoholic Beverages Tax     Property Tax  Motor Vehicle Revenues:     Highway Impact Fees     Tag, Title and Fees     Title Ad Valorem Tax     Motor Vehicle Subtotal  Total Net Taxes - Subtotal  Interest, Fees and Sales:     Hotel \ Motel Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16,236,377 3,256,108 18,984,727 (9,511,183) (139,570) 9,333,974 2,230,783 212,410 217,377 1,228 42,967 414,767 882,041 1,339,775 32,828,033	\$ \$ \$ \$ \$ \$ \$ \$ \$	16,020,674 3,614,953 18,326,644 (9,116,440) (195,513) 9,014,691 1,759,944 223,107 223,549 1,281 34,845 409,070 862,654 1,306,570 32,164,769	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	215,702 (358,845) 658,083 (394,743) 55,942 319,283 470,839 (10,696) (6,172) (53) 8,121 5,697 19,387 33,205	1.3% -9.9% 3.6% -4.3% 28.6% 3.5% 26.8% -4.8% -2.8% -4.1% 23.3% 1.4% 2.2% 2.5% 2.1%
Net Tax Revenues:     Income Tax - Individual     Income Tax - Corporate  Sales and Use Tax - General:     Sales and Use Tax - Gross     Local Distribution (Note 1)     Adjustments \ Refunds     Net Sales and Use Tax - General  Motor Fuel Taxes     Tobacco Taxes     Alcoholic Beverages Tax     Property Tax  Motor Vehicle Revenues:     Highway Impact Fees     Tag, Title and Fees     Title Ad Valorem Tax     Motor Vehicle Subtotal  Total Net Taxes - Subtotal  Interest, Fees and Sales:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16,236,377 3,256,108 18,984,727 (9,511,183) (139,570) 9,333,974 2,230,783 212,410 217,377 1,228 42,967 414,767 882,041 1,339,775 32,828,033	\$ \$ \$ \$ \$ \$ \$ \$ \$	16,020,674 3,614,953 18,326,644 (9,116,440) (195,513) 9,014,691 1,759,944 223,107 223,549 1,281 34,845 409,070 862,654 1,306,570 32,164,769	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	215,702 (358,845) 658,083 (394,743) 55,942 319,283 470,839 (10,696) (6,172) (53) 8,121 5,697 19,387 33,205	1.3% -9.9% 3.6% -4.3% 28.6% 3.5% 26.8% -4.8% -2.8% -4.1% 23.3% 1.4% 2.2% 2.5%
Net Tax Revenues:     Income Tax - Individual     Income Tax - Corporate  Sales and Use Tax - General:     Sales and Use Tax - Gross     Local Distribution (Note 1)     Adjustments \ Refunds     Net Sales and Use Tax - General  Motor Fuel Taxes     Tobacco Taxes     Alcoholic Beverages Tax     Property Tax  Motor Vehicle Revenues:     Highway Impact Fees     Tag, Title and Fees     Title Ad Valorem Tax     Motor Vehicle Subtotal  Total Net Taxes - Subtotal  Interest, Fees and Sales:     Hotel \ Motel Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	16,236,377 3,256,108 18,984,727 (9,511,183) (139,570) 9,333,974 2,230,783 212,410 217,377 1,228 42,967 414,767 882,041 1,339,775 32,828,033	\$ \$ \$ \$ \$ \$ \$ \$ \$	16,020,674 3,614,953 18,326,644 (9,116,440) (195,513) 9,014,691 1,759,944 223,107 223,549 1,281 34,845 409,070 862,654 1,306,570 32,164,769	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	215,702 (358,845) 658,083 (394,743) 55,942 319,283 470,839 (10,696) (6,172) (53) 8,121 5,697 19,387 33,205 663,264	1.3% -9.9% 3.6% -4.3% 28.6% 3.5% 26.8% -4.8% -2.8% -4.1% 23.3% 1.4% 2.2% 2.5% 2.1%

## **Footnotes**

<sup>1.</sup> The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).

<sup>2. &</sup>quot;Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.