

**GEORGIA DEPARTMENT OF REVENUE**  
**Comparative Summary of State General Fund Receipts**  
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	June 2025	June 2024		
Net Tax Revenues:				
Income Tax - Individual	\$ 1,492,864	\$ 1,326,768	\$ 166,096	12.5%
Income Tax - Corporate	\$ 484,731	\$ 537,414	\$ (52,683)	-9.8%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,590,829	\$ 1,552,663	\$ 38,166	2.5%
Local Distribution (Note 1)	\$ (795,280)	\$ (791,624)	\$ (3,656)	-0.5%
Adjustments \ Refunds	\$ (17,706)	\$ (4,370)	\$ (13,336)	-305.2%
Net Sales and Use Tax - General	\$ 777,844	\$ 756,669	\$ 21,175	2.8%
Motor Fuel Taxes	\$ 199,933	\$ 200,434	\$ (502)	-0.3%
Tobacco Taxes	\$ 16,276	\$ 18,651	\$ (2,375)	-12.7%
Alcoholic Beverages Tax	\$ 19,452	\$ 20,925	\$ (1,473)	-7.0%
Property Tax	\$ 0	\$ 1	\$ (0)	-47.2%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 3,143	\$ 2,461	\$ 682	27.7%
Tag, Title and Fees	\$ 30,416	\$ 32,431	\$ (2,015)	-6.2%
Title Ad Valorem Tax	\$ 77,517	\$ 75,898	\$ 1,619	2.1%
Motor Vehicle Subtotal	\$ 111,077	\$ 110,791	\$ 286	0.3%
Total Net Taxes - Subtotal	\$ 3,102,176	\$ 2,971,653	\$ 130,524	4.4%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 17,956	\$ 20,522	\$ (2,566)	-12.5%
Other Interest, Fees & Sales (Note 2)	\$ 33,081	\$ 36,753	\$ (3,673)	-10.0%
Total State General Fund Receipts	\$ 3,153,213	\$ 3,028,928	\$ 124,285	4.1%

State General Fund Receipts	FY 2025	FY 2024	\$ Change	% Change
Net Tax Revenues:				
Income Tax - Individual	\$ 16,236,377	\$ 16,020,674	\$ 215,702	1.3%
Income Tax - Corporate	\$ 3,256,108	\$ 3,614,953	\$ (358,845)	-9.9%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 18,984,727	\$ 18,326,644	\$ 658,083	3.6%
Local Distribution (Note 1)	\$ (9,511,183)	\$ (9,116,440)	\$ (394,743)	-4.3%
Adjustments \ Refunds	\$ (139,570)	\$ (195,513)	\$ 55,942	28.6%
Net Sales and Use Tax - General	\$ 9,333,974	\$ 9,014,691	\$ 319,283	3.5%
Motor Fuel Taxes	\$ 2,230,783	\$ 1,759,944	\$ 470,839	26.8%
Tobacco Taxes	\$ 212,410	\$ 223,107	\$ (10,696)	-4.8%
Alcoholic Beverages Tax	\$ 217,377	\$ 223,549	\$ (6,172)	-2.8%
Property Tax	\$ 1,228	\$ 1,281	\$ (53)	-4.1%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 42,967	\$ 34,845	\$ 8,121	23.3%
Tag, Title and Fees	\$ 414,767	\$ 409,070	\$ 5,697	1.4%
Title Ad Valorem Tax	\$ 882,041	\$ 862,654	\$ 19,387	2.2%
Motor Vehicle Subtotal	\$ 1,339,775	\$ 1,306,570	\$ 33,205	2.5%
Total Net Taxes - Subtotal	\$ 32,828,033	\$ 32,164,769	\$ 663,264	2.1%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 210,824	\$ 203,426	\$ 7,399	3.6%
Other Interest, Fees & Sales (Note 2)	\$ 578,758	\$ 581,140	\$ (2,382)	-0.4%
Total State General Fund Receipts	\$ 33,617,615	\$ 32,949,335	\$ 668,280	2.0%

**Footnotes:**

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.