

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	<u>July (FY 2025)</u>	<u>July (FY 2024)</u>		
Net Tax Revenues:				
Income Tax - Individual	\$ 1,258,970	\$ 1,264,144	\$ (5,174)	-0.4%
Income Tax - Corporate	\$ 123,878	\$ 96,472	\$ 27,407	28.4%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,595,191	\$ 1,526,856	\$ 68,335	4.5%
Local Distribution (Note 1)	\$ (776,685)	\$ (747,993)	\$ (28,691)	-3.8%
Adjustments \ Refunds	\$ (9,551)	\$ (6,682)	\$ (2,869)	-42.9%
Net Sales and Use Tax - General	\$ 808,955	\$ 772,180	\$ 36,775	4.8%
Motor Fuel Taxes	\$ 191,304	\$ 183,114	\$ 8,190	4.5%
Tobacco Taxes	\$ 18,790	\$ 20,690	\$ (1,900)	-9.2%
Alcoholic Beverages Tax	\$ 18,635	\$ 20,374	\$ (1,739)	-8.5%
Property Tax	\$ 18	\$ 1	\$ 17	1977.4%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 2,911	\$ 2,101	\$ 810	38.5%
Tag, Title and Fees	\$ 31,547	\$ 27,993	\$ 3,553	12.7%
Title Ad Valorem Tax	\$ 66,342	\$ 72,697	\$ (6,355)	-8.7%
Motor Vehicle Subtotal	\$ 100,800	\$ 102,792	\$ (1,992)	-1.9%
Total Net Taxes - Subtotal	\$ 2,521,350	\$ 2,459,767	\$ 61,583	2.5%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 18,743	\$ 17,765	\$ 979	5.5%
Other Interest, Fees & Sales (Note 2)	\$ 24,750	\$ 21,011	\$ 3,738	17.8%
Total State General Fund Receipts	\$ 2,564,843	\$ 2,498,543	\$ 66,300	2.7%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.