GEORGIA DEPARTMENT OF REVENUE

Comparative Summary of State General Fund Receipts

(unaudited - 000's)

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State General Fund Receipts		February 2025		February 2024		Change	% Change	
Net Tax Revenues:						<u> </u>		
Income Tax - Individual	\$	1,009,369	\$	878,833	\$	130,536	14.9%	
Income Tax - Corporate	\$	74,447	\$	88,885	\$	(14,438)	-16.2%	
_								
Sales and Use Tax - General:		4.440.004		4 44 4 64 6		24.422	2.404	
Sales and Use Tax - Gross	\$	1,449,334	\$	1,414,912	\$	34,423	2.4%	
Local Distribution (Note 1)	\$	(752,217)	\$	(705,976)	\$	(46,241)	-6.5%	
Adjustments \ Refunds Net Sales and Use Tax - General	\$	(14,335)	\$	(7,938) 700,997	\$	(6,397) (18,215)	-80.6% -2.6%	
Net Sales and Use Tax - General	Э	682,782	\$	700,997	Ф	(16,213)	-2.0%	
Motor Fuel Taxes	\$	180,380	\$	176,663	\$	3,716	2.1%	
Tobacco Taxes	\$	15,846	\$	20,032	\$	(4,186)	-20.9%	
Alcoholic Beverages Tax	\$	15,499	\$	16,339	\$	(840)	-5.1%	
Property Tax	\$	0	\$	1	\$	(1)	-87.6%	
Motor Vehicle Revenues:								
Highway Impact Fees	¢	6,703	\$	6 204	\$	309	4.8%	
Tag, Title and Fees	\$ \$	42,014	\$	6,394 42,671	\$	(657)	-1.5%	
Title Ad Valorem Tax	\$	78,990	\$	75,760	\$	3,230	4.3%	
Motor Vehicle Subtotal	\$	127,707	\$	124,825	\$	2,882	2.3%	
Mistor venice subtom	Ψ	127,707	Ψ	124,023	Ψ	2,002	2.370	
Total Net Taxes - Subtotal	\$	2,106,029	\$	2,006,576	\$	99,454	5.0%	
T. (P. 101								
Interest, Fees and Sales:	_		_					
Hotel \ Motel Fees	\$	16,031	\$	14,624	\$	1,407	9.6%	
Other Interest, Fees & Sales (Note 2)	\$	3,871	\$	10,560	\$	(6,689)	-63.3%	
Total State General Fund Receipts	\$	2,125,931	\$	2,031,760	\$	94,171	4.6%	
•		<u> </u>		<u> </u>				
State General Fund Receipts		FY 2025		FY 2024			% Change	
State General Fund Receipts		FY 2025		FY 2024	\$	Change	% Change	
State General Fund Receipts Net Tax Revenues:		FY 2025		FY 2024	\$	Change	% Change	
	\$	FY 2025 10,373,045	\$	FY 2024 10,501,167	<u>\$</u> \$	(128,121)	% Change	
Net Tax Revenues:			-					
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate	\$	10,373,045	\$	10,501,167	\$	(128,121)	-1.2%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General:	\$ \$	10,373,045 1,783,014	\$ \$	10,501,167 1,901,850	\$ \$	(128,121) (118,836)	-1.2% -6.2%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross	\$ \$	10,373,045 1,783,014 12,704,889	\$ \$	10,501,167 1,901,850 12,247,818	\$ \$	(128,121) (118,836) 457,071	-1.2% -6.2%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1)	\$ \$ \$	10,373,045 1,783,014	\$ \$ \$	10,501,167 1,901,850	\$ \$ \$	(128,121) (118,836) 457,071 (318,421)	-1.2% -6.2% 3.7% -5.3%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds	\$ \$ \$ \$	10,373,045 1,783,014 12,704,889 (6,379,771) (83,711)	\$ \$ \$ \$	10,501,167 1,901,850 12,247,818 (6,061,351) (103,949)	\$ \$ \$ \$	(128,121) (118,836) 457,071 (318,421) 20,238	-1.2% -6.2% 3.7% -5.3% 19.5%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1)	\$ \$ \$	10,373,045 1,783,014 12,704,889 (6,379,771)	\$ \$ \$	10,501,167 1,901,850 12,247,818 (6,061,351)	\$ \$ \$	(128,121) (118,836) 457,071 (318,421)	-1.2% -6.2% 3.7% -5.3%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds	\$ \$ \$ \$	10,373,045 1,783,014 12,704,889 (6,379,771) (83,711)	\$ \$ \$ \$ \$	10,501,167 1,901,850 12,247,818 (6,061,351) (103,949) 6,082,518	\$ \$ \$ \$	(128,121) (118,836) 457,071 (318,421) 20,238	-1.2% -6.2% 3.7% -5.3% 19.5%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General	\$ \$ \$ \$	10,373,045 1,783,014 12,704,889 (6,379,771) (83,711) 6,241,406 1,455,067	\$ \$ \$ \$	10,501,167 1,901,850 12,247,818 (6,061,351) (103,949)	\$ \$ \$ \$	(128,121) (118,836) 457,071 (318,421) 20,238 158,889	-1.2% -6.2% 3.7% -5.3% 19.5% 2.6%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes	\$ \$ \$ \$ \$	10,373,045 1,783,014 12,704,889 (6,379,771) (83,711) 6,241,406 1,455,067 142,956	\$ \$ \$ \$ \$ \$	10,501,167 1,901,850 12,247,818 (6,061,351) (103,949) 6,082,518 993,185 151,910	\$ \$ \$ \$ \$	(128,121) (118,836) 457,071 (318,421) 20,238 158,889 461,882	-1.2% -6.2% 3.7% -5.3% 19.5% 2.6% 46.5%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes	\$ \$ \$ \$ \$	10,373,045 1,783,014 12,704,889 (6,379,771) (83,711) 6,241,406 1,455,067	\$ \$ \$ \$ \$	10,501,167 1,901,850 12,247,818 (6,061,351) (103,949) 6,082,518 993,185	\$ \$ \$ \$ \$	(128,121) (118,836) 457,071 (318,421) 20,238 158,889 461,882 (8,954)	-1.2% -6.2% 3.7% -5.3% 19.5% 2.6% 46.5% -5.9%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax	\$ \$ \$ \$ \$ \$	10,373,045 1,783,014 12,704,889 (6,379,771) (83,711) 6,241,406 1,455,067 142,956 146,173	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,501,167 1,901,850 12,247,818 (6,061,351) (103,949) 6,082,518 993,185 151,910 149,222	\$ \$ \$ \$ \$ \$	(128,121) (118,836) 457,071 (318,421) 20,238 158,889 461,882 (8,954) (3,049)	-1.2% -6.2% 3.7% -5.3% 19.5% 2.6% 46.5% -5.9% -2.0%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues:	\$ \$ \$ \$ \$ \$ \$	10,373,045 1,783,014 12,704,889 (6,379,771) (83,711) 6,241,406 1,455,067 142,956 146,173 1,214	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,501,167 1,901,850 12,247,818 (6,061,351) (103,949) 6,082,518 993,185 151,910 149,222 1,234	\$ \$ \$ \$ \$ \$ \$	(128,121) (118,836) 457,071 (318,421) 20,238 158,889 461,882 (8,954) (3,049) (19)	-1.2% -6.2% 3.7% -5.3% 19.5% 2.6% 46.5% -5.9% -2.0% -1.6%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees	\$ \$ \$ \$ \$ \$ \$	10,373,045 1,783,014 12,704,889 (6,379,771) (83,711) 6,241,406 1,455,067 142,956 146,173 1,214	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,501,167 1,901,850 12,247,818 (6,061,351) (103,949) 6,082,518 993,185 151,910 149,222 1,234	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(128,121) (118,836) 457,071 (318,421) 20,238 158,889 461,882 (8,954) (3,049) (19) 5,130	-1.2% -6.2% 3.7% -5.3% 19.5% 2.6% 46.5% -5.9% -2.0% -1.6%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,373,045 1,783,014 12,704,889 (6,379,771) (83,711) 6,241,406 1,455,067 142,956 146,173 1,214 28,930 271,431	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,501,167 1,901,850 12,247,818 (6,061,351) (103,949) 6,082,518 993,185 151,910 149,222 1,234 23,800 275,679	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(128,121) (118,836) 457,071 (318,421) 20,238 158,889 461,882 (8,954) (3,049) (19) 5,130 (4,248)	-1.2% -6.2% 3.7% -5.3% 19.5% 2.6% 46.5% -5.9% -2.0% -1.6%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,373,045 1,783,014 12,704,889 (6,379,771) (83,711) 6,241,406 1,455,067 142,956 146,173 1,214 28,930 271,431 576,527	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,501,167 1,901,850 12,247,818 (6,061,351) (103,949) 6,082,518 993,185 151,910 149,222 1,234 23,800 275,679 568,193	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(128,121) (118,836) 457,071 (318,421) 20,238 158,889 461,882 (8,954) (3,049) (19) 5,130 (4,248) 8,334	-1.2% -6.2% 3.7% -5.3% 19.5% 2.6% 46.5% -5.9% -2.0% -1.6% 21.6% -1.5%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,373,045 1,783,014 12,704,889 (6,379,771) (83,711) 6,241,406 1,455,067 142,956 146,173 1,214 28,930 271,431	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,501,167 1,901,850 12,247,818 (6,061,351) (103,949) 6,082,518 993,185 151,910 149,222 1,234 23,800 275,679	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(128,121) (118,836) 457,071 (318,421) 20,238 158,889 461,882 (8,954) (3,049) (19) 5,130 (4,248)	-1.2% -6.2% 3.7% -5.3% 19.5% 2.6% 46.5% -5.9% -1.6% 21.6% -1.5%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,373,045 1,783,014 12,704,889 (6,379,771) (83,711) 6,241,406 1,455,067 142,956 146,173 1,214 28,930 271,431 576,527	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,501,167 1,901,850 12,247,818 (6,061,351) (103,949) 6,082,518 993,185 151,910 149,222 1,234 23,800 275,679 568,193	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(128,121) (118,836) 457,071 (318,421) 20,238 158,889 461,882 (8,954) (3,049) (19) 5,130 (4,248) 8,334	-1.2% -6.2% 3.7% -5.3% 19.5% 2.6% 46.5% -5.9% -1.6% 21.6% -1.5%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,373,045 1,783,014 12,704,889 (6,379,771) (83,711) 6,241,406 1,455,067 142,956 146,173 1,214 28,930 271,431 576,527 876,887	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,501,167 1,901,850 12,247,818 (6,061,351) (103,949) 6,082,518 993,185 151,910 149,222 1,234 23,800 275,679 568,193 867,671	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(128,121) (118,836) 457,071 (318,421) 20,238 158,889 461,882 (8,954) (3,049) (19) 5,130 (4,248) 8,334 9,216	-1.2% -6.2% 3.7% -5.3% 19.5% 2.6% 46.5% -5.9% -2.0% -1.6% 21.6% 1.5% 1.1%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal Interest, Fees and Sales:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,373,045 1,783,014 12,704,889 (6,379,771) (83,711) 6,241,406 1,455,067 142,956 146,173 1,214 28,930 271,431 576,527 876,887	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,501,167 1,901,850 12,247,818 (6,061,351) (103,949) 6,082,518 993,185 151,910 149,222 1,234 23,800 275,679 568,193 867,671	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(128,121) (118,836) 457,071 (318,421) 20,238 158,889 461,882 (8,954) (3,049) (19) 5,130 (4,248) 8,334 9,216	-1.2% -6.2% 3.7% -5.3% 19.5% 2.6% 46.5% -5.9% -2.0% -1.6% 21.6% 1.5% 1.1%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal Interest, Fees and Sales: Hotel \ Motel Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,373,045 1,783,014 12,704,889 (6,379,771) (83,711) 6,241,406 1,455,067 142,956 146,173 1,214 28,930 271,431 576,527 876,887 21,019,764	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,501,167 1,901,850 12,247,818 (6,061,351) (103,949) 6,082,518 993,185 151,910 149,222 1,234 23,800 275,679 568,193 867,671 20,648,755	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(128,121) (118,836) 457,071 (318,421) 20,238 158,889 461,882 (8,954) (3,049) (19) 5,130 (4,248) 8,334 9,216 371,008	-1.2% -6.2% 3.7% -5.3% 19.5% 2.6% 46.5% -2.0% -1.6% 21.6% 1.5% 1.1%	
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal Interest, Fees and Sales:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,373,045 1,783,014 12,704,889 (6,379,771) (83,711) 6,241,406 1,455,067 142,956 146,173 1,214 28,930 271,431 576,527 876,887	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	10,501,167 1,901,850 12,247,818 (6,061,351) (103,949) 6,082,518 993,185 151,910 149,222 1,234 23,800 275,679 568,193 867,671	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(128,121) (118,836) 457,071 (318,421) 20,238 158,889 461,882 (8,954) (3,049) (19) 5,130 (4,248) 8,334 9,216	-1.2% -6.2% 3.7% -5.3% 19.5% 2.6% 46.5% -5.9% -2.0% -1.6% 21.6% 1.5% 1.1%	

Footnotes:

^{1.} The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).

^{2. &}quot;Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.