

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	February 2025	February 2024		
Net Tax Revenues:				
Income Tax - Individual	\$ 1,009,369	\$ 878,833	\$ 130,536	14.9%
Income Tax - Corporate	\$ 74,447	\$ 88,885	\$ (14,438)	-16.2%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,449,334	\$ 1,414,912	\$ 34,423	2.4%
Local Distribution (Note 1)	\$ (752,217)	\$ (705,976)	\$ (46,241)	-6.5%
Adjustments \ Refunds	\$ (14,335)	\$ (7,938)	\$ (6,397)	-80.6%
Net Sales and Use Tax - General	\$ 682,782	\$ 700,997	\$ (18,215)	-2.6%
Motor Fuel Taxes	\$ 180,380	\$ 176,663	\$ 3,716	2.1%
Tobacco Taxes	\$ 15,846	\$ 20,032	\$ (4,186)	-20.9%
Alcoholic Beverages Tax	\$ 15,499	\$ 16,339	\$ (840)	-5.1%
Property Tax	\$ 0	\$ 1	\$ (1)	-87.6%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 6,703	\$ 6,394	\$ 309	4.8%
Tag, Title and Fees	\$ 42,014	\$ 42,671	\$ (657)	-1.5%
Title Ad Valorem Tax	\$ 78,990	\$ 75,760	\$ 3,230	4.3%
Motor Vehicle Subtotal	\$ 127,707	\$ 124,825	\$ 2,882	2.3%
Total Net Taxes - Subtotal	\$ 2,106,029	\$ 2,006,576	\$ 99,454	5.0%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 16,031	\$ 14,624	\$ 1,407	9.6%
Other Interest, Fees & Sales (Note 2)	\$ 3,871	\$ 10,560	\$ (6,689)	-63.3%
Total State General Fund Receipts	\$ 2,125,931	\$ 2,031,760	\$ 94,171	4.6%

State General Fund Receipts	FY 2025	FY 2024	\$ Change	% Change
Net Tax Revenues:				
Income Tax - Individual	\$ 10,373,045	\$ 10,501,167	\$ (128,121)	-1.2%
Income Tax - Corporate	\$ 1,783,014	\$ 1,901,850	\$ (118,836)	-6.2%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 12,704,889	\$ 12,247,818	\$ 457,071	3.7%
Local Distribution (Note 1)	\$ (6,379,771)	\$ (6,061,351)	\$ (318,421)	-5.3%
Adjustments \ Refunds	\$ (83,711)	\$ (103,949)	\$ 20,238	19.5%
Net Sales and Use Tax - General	\$ 6,241,406	\$ 6,082,518	\$ 158,889	2.6%
Motor Fuel Taxes	\$ 1,455,067	\$ 993,185	\$ 461,882	46.5%
Tobacco Taxes	\$ 142,956	\$ 151,910	\$ (8,954)	-5.9%
Alcoholic Beverages Tax	\$ 146,173	\$ 149,222	\$ (3,049)	-2.0%
Property Tax	\$ 1,214	\$ 1,234	\$ (19)	-1.6%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 28,930	\$ 23,800	\$ 5,130	21.6%
Tag, Title and Fees	\$ 271,431	\$ 275,679	\$ (4,248)	-1.5%
Title Ad Valorem Tax	\$ 576,527	\$ 568,193	\$ 8,334	1.5%
Motor Vehicle Subtotal	\$ 876,887	\$ 867,671	\$ 9,216	1.1%
Total Net Taxes - Subtotal	\$ 21,019,764	\$ 20,648,755	\$ 371,008	1.8%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 140,042	\$ 130,272	\$ 9,769	7.5%
Other Interest, Fees & Sales (Note 2)	\$ 374,059	\$ 375,606	\$ (1,547)	-0.4%
Total State General Fund Receipts	\$ 21,533,865	\$ 21,154,634	\$ 379,231	1.8%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.