

**GEORGIA DEPARTMENT OF REVENUE**  
**Comparative Summary of State General Fund Receipts**  
(unaudited - 000's)

State General Fund Receipts	<b>For the Month Ended</b>		<b>\$ Change</b>	<b>% Change</b>
	<b>July 2023 (FY '24)</b>	<b>July 2022 (FY '23)</b>		
<b>Net Tax Revenues:</b>				
<b>Income Tax - Individual</b>	\$ 1,264,144	\$ 1,173,122	\$ 91,022	7.8%
<b>Income Tax - Corporate</b>	\$ 96,472	\$ 94,997	\$ 1,475	1.6%
<b>Sales and Use Tax - General:</b>				
<b>Sales and Use Tax - Gross</b>	\$ 1,526,856	\$ 1,508,325	\$ 18,531	1.2%
<b>Local Distribution (Note 1)</b>	\$ (747,993)	\$ (748,379)	\$ 386	0.1%
<b>Adjustments \ Refunds</b>	\$ (6,682)	\$ (3,748)	\$ (2,935)	-78.3%
<b>Net Sales and Use Tax - General</b>	\$ 772,180	\$ 756,198	\$ 15,982	2.1%
<b>Motor Fuel Taxes</b>	\$ 183,114	\$ 3,612	\$ 179,501	4968.9%
<b>Tobacco Taxes</b>	\$ 20,690	\$ 22,342	\$ (1,652)	-7.4%
<b>Alcoholic Beverages Tax</b>	\$ 20,374	\$ 20,756	\$ (381)	-1.8%
<b>Property Tax</b>	\$ 1	\$ 4	\$ (3)	-77.0%
<b>Motor Vehicle Revenues:</b>				
<b>Highway Impact Fees</b>	\$ 2,101	\$ 1,542	\$ 559	36.3%
<b>Tag, Title and Fees</b>	\$ 27,993	\$ 28,555	\$ (562)	-2.0%
<b>Title Ad Valorem Tax</b>	\$ 72,697	\$ 69,520	\$ 3,177	4.6%
<b>Motor Vehicle Subtotal</b>	\$ 102,792	\$ 99,617	\$ 3,175	3.2%
<b>Total Net Taxes - Subtotal</b>	\$ 2,459,767	\$ 2,170,648	\$ 289,119	13.3%
<b>Interest, Fees and Sales:</b>				
<b>Hotel \ Motel Fees</b>	\$ 17,765	\$ 17,678	\$ 87	0.5%
<b>Other Interest, Fees &amp; Sales (Note 2)</b>	\$ 21,011	\$ 20,888	\$ 123	0.6%
<b>Total State General Fund Receipts</b>	<b>\$ 2,498,543</b>	<b>\$ 2,209,214</b>	<b>\$ 289,329</b>	<b>13.1%</b>

**Footnotes:**

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.