GEORGIA DEPARTMENT OF REVENUE

Comparative Summary of State General Fund Receipts

(unaudited - 000's)

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State General Fund Receipts		April 2024		April 2023	\$	Change	% Change
Net Tax Revenues:			-				
Income Tax - Individual	\$	1,967,269	\$	2,138,553	\$	(171,284)	-8.0%
Income Tax - Corporate	\$	748,053	\$	744,395	\$	3,658	0.5%
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Sales and Use Tax - General:							
Sales and Use Tax - Gross	\$	1,579,019	\$	1,585,259	\$	(6,239)	-0.4%
Local Distribution (Note 1)	\$	(765,034)	\$	(756,415)	\$	(8,619)	-1.1%
Adjustments \ Refunds	\$	(15,188)	\$	(5,432)	\$	(9,757)	-179.6%
Net Sales and Use Tax - General	\$	798,797	\$	823,412	\$	(24,615)	-3.0%
Motor Fuel Taxes	\$	195,461	\$	192,398	\$	3,063	1.6%
Tobacco Taxes	\$	17,072	\$	19,080	\$	(2,008)	-10.5%
Alcoholic Beverages Tax	\$	17,803	\$	19,983	\$	(2,180)	-10.9%
Property Tax	\$	2	\$	5	\$	(3)	-57.6%
Motor Vehicle Revenues:							
Highway Impact Fees	\$	2,834	\$	1,840	\$	994	54.0%
Tag, Title and Fees	\$	37,682	\$	34,476	\$	3,206	9.3%
Title Ad Valorem Tax	\$	73,073	\$	79,224	\$	(6,152)	-7.8%
Motor Vehicle Subtotal	\$	113,588	\$	115,540	\$	(1,951)	-1.7%
Total Net Taxes - Subtotal	\$	3,858,046	\$	4,053,365	\$	(195,319)	-4.8%
Interest, Fees and Sales:							
Hotel \ Motel Fees	\$	18,697	\$	18,205	\$	492	2.7%
Other Interest, Fees & Sales (Note	\$	82,721	\$	113,591	\$	(30,870)	-27.2%
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Total State General Fund Receipts	\$	3,959,464	\$	4,185,161	\$	(225,697)	-5.4%
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State General Fund Receipts		FY 2024		FY 2023	\$	Change	% Change
Net Tax Revenues:						<u> </u>	
Net Tax Revenues: Income Tax - Individual	\$	13,466,712	\$	14,410,846	\$	(944,134)	-6.6%
Net Tax Revenues:			\$ \$			<u> </u>	
Net Tax Revenues: Income Tax - Individual	\$	13,466,712		14,410,846	\$	(944,134)	-6.6%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General:	\$ \$	13,466,712 3,006,595	\$	14,410,846 3,289,415	\$	(944,134) (282,820)	-6.6% -8.6%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross	\$ \$	13,466,712 3,006,595 15,248,949	\$	14,410,846 3,289,415 14,945,541	\$ \$	(944,134) (282,820) 303,408	-6.6% -8.6% 2.0%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1)	\$ \$ \$ \$	13,466,712 3,006,595 15,248,949 (7,557,153)	\$ \$ \$	14,410,846 3,289,415 14,945,541 (7,341,189)	\$ \$ \$	(944,134) (282,820) 303,408 (215,963)	-6.6% -8.6% 2.0% -2.9%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds	\$ \$ \$ \$	13,466,712 3,006,595 15,248,949 (7,557,153) (179,810)	\$ \$ \$	14,410,846 3,289,415 14,945,541 (7,341,189) (82,068)	\$ \$ \$ \$	(944,134) (282,820) 303,408 (215,963) (97,742)	-6.6% -8.6% 2.0% -2.9% -119.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General	\$ \$ \$ \$	13,466,712 3,006,595 15,248,949 (7,557,153) (179,810) 7,511,986	\$ \$ \$	14,410,846 3,289,415 14,945,541 (7,341,189) (82,068) 7,522,284	\$ \$ \$ \$	(944,134) (282,820) 303,408 (215,963) (97,742) (10,298)	-6.6% -8.6% 2.0% -2.9% -119.1% -0.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes	\$ \$ \$ \$ \$	13,466,712 3,006,595 15,248,949 (7,557,153) (179,810) 7,511,986 1,366,883	\$ \$ \$ \$	14,410,846 3,289,415 14,945,541 (7,341,189) (82,068) 7,522,284 464,372	\$ \$ \$ \$ \$	(944,134) (282,820) 303,408 (215,963) (97,742) (10,298) 902,512	-6.6% -8.6% 2.0% -2.9% -119.1% -0.1% 194.4%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes	\$ \$ \$ \$ \$	13,466,712 3,006,595 15,248,949 (7,557,153) (179,810) 7,511,986 1,366,883 183,961	\$ \$ \$ \$ \$	14,410,846 3,289,415 14,945,541 (7,341,189) (82,068) 7,522,284 464,372 193,732	\$ \$ \$ \$ \$ \$	(944,134) (282,820) 303,408 (215,963) (97,742) (10,298) 902,512 (9,771)	-6.6% -8.6% 2.0% -2.9% -119.1% -0.1% 194.4% -5.0%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax	\$ \$ \$ \$ \$ \$	13,466,712 3,006,595 15,248,949 (7,557,153) (179,810) 7,511,986 1,366,883 183,961 184,027	\$ \$ \$ \$ \$ \$	14,410,846 3,289,415 14,945,541 (7,341,189) (82,068) 7,522,284 464,372 193,732 188,934	\$ \$ \$ \$ \$ \$	(944,134) (282,820) 303,408 (215,963) (97,742) (10,298) 902,512 (9,771) (4,906)	-6.6% -8.6% 2.0% -2.9% -119.1% -0.1% 194.4% -5.0% -2.6%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes	\$ \$ \$ \$ \$	13,466,712 3,006,595 15,248,949 (7,557,153) (179,810) 7,511,986 1,366,883 183,961	\$ \$ \$ \$ \$	14,410,846 3,289,415 14,945,541 (7,341,189) (82,068) 7,522,284 464,372 193,732	\$ \$ \$ \$ \$ \$	(944,134) (282,820) 303,408 (215,963) (97,742) (10,298) 902,512 (9,771)	-6.6% -8.6% 2.0% -2.9% -119.1% -0.1% 194.4% -5.0%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax	\$ \$ \$ \$ \$ \$	13,466,712 3,006,595 15,248,949 (7,557,153) (179,810) 7,511,986 1,366,883 183,961 184,027	\$ \$ \$ \$ \$ \$	14,410,846 3,289,415 14,945,541 (7,341,189) (82,068) 7,522,284 464,372 193,732 188,934	\$ \$ \$ \$ \$ \$	(944,134) (282,820) 303,408 (215,963) (97,742) (10,298) 902,512 (9,771) (4,906)	-6.6% -8.6% 2.0% -2.9% -119.1% -0.1% 194.4% -5.0% -2.6%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees	\$ \$ \$ \$ \$ \$	13,466,712 3,006,595 15,248,949 (7,557,153) (179,810) 7,511,986 1,366,883 183,961 184,027	\$ \$ \$ \$ \$ \$	14,410,846 3,289,415 14,945,541 (7,341,189) (82,068) 7,522,284 464,372 193,732 188,934	\$ \$ \$ \$ \$ \$	(944,134) (282,820) 303,408 (215,963) (97,742) (10,298) 902,512 (9,771) (4,906)	-6.6% -8.6% 2.0% -2.9% -119.1% -0.1% 194.4% -5.0% -2.6%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues:	\$ \$ \$ \$ \$ \$ \$	13,466,712 3,006,595 15,248,949 (7,557,153) (179,810) 7,511,986 1,366,883 183,961 184,027 1,236	\$ \$ \$ \$ \$ \$	14,410,846 3,289,415 14,945,541 (7,341,189) (82,068) 7,522,284 464,372 193,732 188,934 1,211	\$ \$ \$ \$ \$ \$	(944,134) (282,820) 303,408 (215,963) (97,742) (10,298) 902,512 (9,771) (4,906) 25	-6.6% -8.6% 2.0% -2.9% -119.1% -0.1% 194.4% -5.0% -2.6% 2.0%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,466,712 3,006,595 15,248,949 (7,557,153) (179,810) 7,511,986 1,366,883 183,961 184,027 1,236	\$ \$ \$ \$ \$ \$	14,410,846 3,289,415 14,945,541 (7,341,189) (82,068) 7,522,284 464,372 193,732 188,934 1,211	\$ \$ \$ \$ \$ \$ \$ \$	(944,134) (282,820) 303,408 (215,963) (97,742) (10,298) 902,512 (9,771) (4,906) 25	-6.6% -8.6% 2.0% -2.9% -119.1% -0.1% 194.4% -5.0% -2.6% 2.0%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,466,712 3,006,595 15,248,949 (7,557,153) (179,810) 7,511,986 1,366,883 183,961 184,027 1,236 29,512 343,892	\$ \$ \$ \$ \$ \$ \$	14,410,846 3,289,415 14,945,541 (7,341,189) (82,068) 7,522,284 464,372 193,732 188,934 1,211 23,674 340,412	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(944,134) (282,820) 303,408 (215,963) (97,742) (10,298) 902,512 (9,771) (4,906) 25 5,838 3,479	-6.6% -8.6% 2.0% -2.9% -119.1% -0.1% 194.4% -5.0% -2.6% 2.0%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,466,712 3,006,595 15,248,949 (7,557,153) (179,810) 7,511,986 1,366,883 183,961 184,027 1,236 29,512 343,892 710,697	\$ \$ \$ \$ \$ \$ \$	14,410,846 3,289,415 14,945,541 (7,341,189) (82,068) 7,522,284 464,372 193,732 188,934 1,211 23,674 340,412 689,568	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(944,134) (282,820) 303,408 (215,963) (97,742) (10,298) 902,512 (9,771) (4,906) 25 5,838 3,479 21,129	-6.6% -8.6% 2.0% -2.9% -119.1% -0.1% 194.4% -5.0% -2.6% 2.0% 24.7% 1.0% 3.1%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,466,712 3,006,595 15,248,949 (7,557,153) (179,810) 7,511,986 1,366,883 183,961 184,027 1,236 29,512 343,892 710,697 1,084,101	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,410,846 3,289,415 14,945,541 (7,341,189) (82,068) 7,522,284 464,372 193,732 188,934 1,211 23,674 340,412 689,568 1,053,655	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(944,134) (282,820) 303,408 (215,963) (97,742) (10,298) 902,512 (9,771) (4,906) 25 5,838 3,479 21,129 30,446	-6.6% -8.6% 2.0% -2.9% -119.1% -0.1% 194.4% -5.0% -2.6% 2.0% 24.7% 1.0% 3.1% 2.9%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal Interest, Fees and Sales:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,466,712 3,006,595 15,248,949 (7,557,153) (179,810) 7,511,986 1,366,883 183,961 184,027 1,236 29,512 343,892 710,697 1,084,101 26,805,502	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,410,846 3,289,415 14,945,541 (7,341,189) (82,068) 7,522,284 464,372 193,732 188,934 1,211 23,674 340,412 689,568 1,053,655 27,124,448	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(944,134) (282,820) 303,408 (215,963) (97,742) (10,298) 902,512 (9,771) (4,906) 25 5,838 3,479 21,129 30,446 (318,947)	-6.6% -8.6% 2.0% -2.9% -119.1% -0.1% 194.4% -5.0% -2.6% 2.0% 24.7% 1.0% 3.1% 2.9% -1.2%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal Interest, Fees and Sales: Hotel \ Motel Fees	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,466,712 3,006,595 15,248,949 (7,557,153) (179,810) 7,511,986 1,366,883 183,961 184,027 1,236 29,512 343,892 710,697 1,084,101 26,805,502	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,410,846 3,289,415 14,945,541 (7,341,189) (82,068) 7,522,284 464,372 193,732 188,934 1,211 23,674 340,412 689,568 1,053,655 27,124,448	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(944,134) (282,820) 303,408 (215,963) (97,742) (10,298) 902,512 (9,771) (4,906) 25 5,838 3,479 21,129 30,446 (318,947)	-6.6% -8.6% 2.0% -2.9% -119.1% -0.1% 194.4% -5.0% -2.6% 2.0% 24.7% 1.0% 3.1% 2.9% -1.2%
Net Tax Revenues: Income Tax - Individual Income Tax - Corporate Sales and Use Tax - General: Sales and Use Tax - Gross Local Distribution (Note 1) Adjustments \ Refunds Net Sales and Use Tax - General Motor Fuel Taxes Tobacco Taxes Alcoholic Beverages Tax Property Tax Motor Vehicle Revenues: Highway Impact Fees Tag, Title and Fees Title Ad Valorem Tax Motor Vehicle Subtotal Total Net Taxes - Subtotal Interest, Fees and Sales:	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	13,466,712 3,006,595 15,248,949 (7,557,153) (179,810) 7,511,986 1,366,883 183,961 184,027 1,236 29,512 343,892 710,697 1,084,101 26,805,502	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	14,410,846 3,289,415 14,945,541 (7,341,189) (82,068) 7,522,284 464,372 193,732 188,934 1,211 23,674 340,412 689,568 1,053,655 27,124,448	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(944,134) (282,820) 303,408 (215,963) (97,742) (10,298) 902,512 (9,771) (4,906) 25 5,838 3,479 21,129 30,446 (318,947)	-6.6% -8.6% 2.0% -2.9% -119.1% -0.1% 194.4% -5.0% -2.6% 2.0% 24.7% 1.0% 3.1% 2.9% -1.2%

Footnotes

^{1.} The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).

^{2. &}quot;Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.