

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	November 2022	November 2021		
Net Tax Revenues:				
Income Tax - Individual	\$ 1,280,552	\$ 1,224,753	\$ 55,799	4.6%
Income Tax - Corporate	\$ 28,474	\$ (11,031)	\$ 39,505	358.1%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,481,778	\$ 1,328,692	\$ 153,086	11.5%
Local Distribution (Note 1)	\$ (739,639)	\$ (654,219)	\$ (85,420)	-13.1%
Adjustments \ Refunds	\$ (6,219)	\$ (4,173)	\$ (2,045)	-49.0%
Net Sales and Use Tax - General	\$ 735,920	\$ 670,299	\$ 65,621	9.8%
Motor Fuel Taxes	\$ 1,026	\$ 173,485	\$ (172,460)	-99.4%
Tobacco Taxes	\$ 20,287	\$ 18,961	\$ 1,326	7.0%
Alcoholic Beverages Tax	\$ 17,803	\$ 19,108	\$ (1,305)	-6.8%
Property Tax	\$ 6	\$ 7	\$ (1)	-20.7%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 1,581	\$ 1,293	\$ 288	22.3%
Tag, Title and Fees	\$ 27,744	\$ 26,001	\$ 1,744	6.7%
Title Ad Valorem Tax	\$ 65,925	\$ 60,773	\$ 5,152	8.5%
Motor Vehicle Subtotal	\$ 95,250	\$ 88,066	\$ 7,184	8.2%
Total Net Taxes - Subtotal	\$ 2,179,318	\$ 2,183,649	\$ (4,331)	-0.2%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 17,571	\$ 16,419	\$ 1,152	7.0%
Other Interest, Fees & Sales (Note 2)	\$ 92,940	\$ 92,133	\$ 807	0.9%
Total State General Fund Receipts	\$ 2,289,828	\$ 2,292,201	\$ (2,373)	-0.1%

State General Fund Receipts	Year-to-Date		\$ Change	% Change
	FY 2023	FY 2022		
Net Tax Revenues:				
Income Tax - Individual	\$ 6,890,317	\$ 6,132,094	\$ 758,223	12.4%
Income Tax - Corporate	\$ 896,175	\$ 543,118	\$ 353,057	65.0%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 7,437,131	\$ 6,601,772	\$ 835,359	12.7%
Local Distribution (Note 1)	\$ (3,671,435)	\$ (3,244,131)	\$ (427,304)	-13.2%
Adjustments \ Refunds	\$ (24,311)	\$ (28,460)	\$ 4,150	14.6%
Net Sales and Use Tax - General	\$ 3,741,385	\$ 3,329,181	\$ 412,204	12.4%
Motor Fuel Taxes	\$ 661	\$ 847,383	\$ (846,722)	-99.9%
Tobacco Taxes	\$ 101,233	\$ 101,042	\$ 191	0.2%
Alcoholic Beverages Tax	\$ 95,832	\$ 98,139	\$ (2,307)	-2.4%
Property Tax	\$ 1,203	\$ 1,192	\$ 11	0.9%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 9,719	\$ 7,163	\$ 2,556	35.7%
Tag, Title and Fees	\$ 156,643	\$ 159,499	\$ (2,857)	-1.8%
Title Ad Valorem Tax	\$ 346,562	\$ 337,351	\$ 9,211	2.7%
Motor Vehicle Subtotal	\$ 512,923	\$ 504,013	\$ 8,910	1.8%
Total Net Taxes - Subtotal	\$ 12,239,729	\$ 11,556,163	\$ 683,566	5.9%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 86,030	\$ 81,262	\$ 4,768	5.9%
Other Interest, Fees & Sales (Note 2)	\$ 286,669	\$ 233,344	\$ 53,325	22.9%
Total State General Fund Receipts	\$ 12,612,428	\$ 11,870,769	\$ 741,659	6.2%

Footnotes:

- The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
- "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.