GEORGIA DEPARTMENT OF REVENUE

Comparative Summary of State General Fund Receipts

(unaudited - 000's)

State General Fund Receipts	For the Month Ended July 2022 (FY '23)	For the Month Ended July 2021 (FY '22)	$ Change	% Change
Net Tax Revenues:				
Income Tax - Individual	$ 1,173,122	$ 1,059,817	$ 113,305	10.7%
Income Tax - Corporate	$ 94,997	$ 58,518	$ 36,479	62.3%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	$ 1,508,325	$ 1,350,413	$ 157,912	11.7%
Local Distribution (Note 1)	$ (748,379)	$ (660,959)	$ (87,420)	13.2%
Adjustments \ Refunds	$ (3,748)	$ (2,407)	$ (1,340)	-55.7%
Net Sales and Use Tax - General	$ 756,198	$ 687,047	$ 69,151	10.1%
Motor Fuel Taxes	$ 3,612	$ 160,836	$ (157,224)	-97.8%
Tobacco Taxes	$ 22,342	$ 20,648	$ 1,695	8.2%
Alcoholic Beverages Tax	$ 20,756	$ 20,618	$ 138	0.7%
Property Tax	$ 4	$ 146	$ (142)	-97.5%
Motor Vehicle Revenues:				
Highway Impact Fees	$ 1,542	$ 1,862	$ (320)	-17.2%
Tag, Title and Fees	$ 28,555	$ 33,161	$ (4,606)	-13.9%
Title Ad Valorem Tax	$ 69,520	$ 73,387	$ (3,867)	-5.3%
Motor Vehicle Subtotal	$ 99,617	$ 108,410	$ (8,793)	-8.1%
Total Net Taxes - Subtotal	$ 2,170,648	$ 2,116,039	$ 54,609	2.6%
Interest, Fees and Sales:				
Hotel \ Motel Fees	$ 17,678	$ 15,377	$ 2,301	15.0%
Other Interest, Fees & Sales (Note 2)	$ 20,888	$ 23,645	$ (2,757)	-11.7%
Total State General Fund Receipts	**$ 2,209,214**	**$ 2,155,061**	**$ 54,153**	**2.5%**

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.