

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	May 2022	May 2021		
Net Tax Revenues:				
Income Tax - Individual	\$ 1,656,371	\$ 1,565,859	\$ 90,511	5.8%
Income Tax - Corporate	\$ 78,786	\$ 51,242	\$ 27,544	53.8%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,441,775	\$ 1,288,025	\$ 153,750	11.9%
Local Distribution (Note 1)	\$ (711,728)	\$ (625,965)	\$ (85,763)	-13.7%
Adjustments \ Refunds	\$ (2,984)	\$ (4,371)	\$ 1,387	31.7%
Net Sales and Use Tax - General	\$ 727,063	\$ 657,688	\$ 69,374	10.5%
Motor Fuel Taxes	\$ 1,198	\$ 170,095	\$ (168,897)	-99.3%
Tobacco Taxes	\$ 20,159	\$ 21,768	\$ (1,609)	-7.4%
Alcoholic Beverages Tax	\$ 18,537	\$ 20,004	\$ (1,467)	-7.3%
Property Tax	\$ 4	\$ 2	\$ 2	137.5%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 1,902	\$ 1,196	\$ 706	59.0%
Tag, Title and Fees	\$ 33,422	\$ 30,742	\$ 2,680	8.7%
Title Ad Valorem Tax	\$ 69,166	\$ 73,759	\$ (4,593)	-6.2%
Motor Vehicle Subtotal	\$ 104,490	\$ 105,698	\$ (1,208)	-1.1%
Total Net Taxes - Subtotal	\$ 2,606,607	\$ 2,592,356	\$ 14,251	0.5%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 17,348	\$ 14,518	\$ 2,830	19.5%
Other Interest, Fees & Sales (Note 2)	\$ 75,211	\$ 50,492	\$ 24,718	49.0%
Total State General Fund Receipts	\$ 2,699,166	\$ 2,657,366	\$ 41,799	1.6%

State General Fund Receipts	Year-to-Date		\$ Change	% Change
	FY 2022	FY 2021		
Net Tax Revenues:				
Income Tax - Individual	\$ 16,812,269	\$ 12,927,104	\$ 3,885,165	30.1%
Income Tax - Corporate	\$ 2,030,235	\$ 1,424,943	\$ 605,292	42.5%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 15,024,170	\$ 12,877,485	\$ 2,146,685	16.7%
Local Distribution (Note 1)	\$ (7,370,152)	\$ (6,486,133)	\$ (884,019)	-13.6%
Adjustments \ Refunds	\$ (56,187)	\$ (87,958)	\$ 31,771	36.1%
Net Sales and Use Tax - General	\$ 7,597,831	\$ 6,303,394	\$ 1,294,437	20.5%
Motor Fuel Taxes	\$ 1,601,792	\$ 1,724,571	\$ (122,778)	-7.1%
Tobacco Taxes	\$ 217,950	\$ 221,670	\$ (3,720)	-1.7%
Alcoholic Beverages Tax	\$ 208,760	\$ 208,221	\$ 539	0.3%
Property Tax	\$ 1,435	\$ 1,216	\$ 220	18.1%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 21,472	\$ 17,253	\$ 4,218	24.4%
Tag, Title and Fees	\$ 372,960	\$ 367,957	\$ 5,003	1.4%
Title Ad Valorem Tax	\$ 728,514	\$ 663,743	\$ 64,771	9.8%
Motor Vehicle Subtotal	\$ 1,122,946	\$ 1,048,954	\$ 73,992	7.1%
Total Net Taxes - Subtotal	\$ 29,593,218	\$ 23,860,071	\$ 5,733,147	24.0%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 171,931	\$ 124,371	\$ 47,560	38.2%
Other Interest, Fees & Sales (Note 2)	\$ 471,666	\$ 412,641	\$ 59,025	14.3%
Total State General Fund Receipts	\$ 30,236,816	\$ 24,397,084	\$ 5,839,732	23.9%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.