

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	March 2022	March 2021		
Net Tax Revenues:				
Income Tax - Individual	\$ 1,589,614	\$ 931,706	\$ 657,907	70.6%
Income Tax - Corporate	\$ 204,893	\$ 133,859	\$ 71,034	53.1%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,268,129	\$ 1,054,328	\$ 213,801	20.3%
Local Distribution (Note 1)	\$ (628,186)	\$ (512,880)	\$ (115,306)	-22.5%
Adjustments \ Refunds	\$ (3,718)	\$ (8,787)	\$ 5,069	57.7%
Net Sales and Use Tax - General	\$ 636,225	\$ 532,661	\$ 103,564	19.4%
Motor Fuel Taxes	\$ 155,588	\$ 142,949	\$ 12,640	8.8%
Tobacco Taxes	\$ 17,628	\$ 15,241	\$ 2,387	15.7%
Alcoholic Beverages Tax	\$ 16,401	\$ 16,211	\$ 189	1.2%
Property Tax	\$ 2	\$ 2	\$ 0	2.5%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 1,933	\$ 1,724	\$ 209	12.1%
Tag, Title and Fees	\$ 39,429	\$ 37,889	\$ 1,540	4.1%
Title Ad Valorem Tax	\$ 60,572	\$ 56,978	\$ 3,594	6.3%
Motor Vehicle Subtotal	\$ 101,934	\$ 96,591	\$ 5,343	5.5%
Total Net Taxes - Subtotal	\$ 2,722,285	\$ 1,869,220	\$ 853,065	45.6%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 14,049	\$ 10,479	\$ 3,570	34.1%
Other Interest, Fees & Sales (Note 2)	\$ 24,294	\$ 18,016	\$ 6,278	34.8%
Total State General Fund Receipts	\$ 2,760,628	\$ 1,897,715	\$ 862,912	45.5%

State General Fund Receipts	Year-to-Date		\$ Change	% Change
	FY 2022	FY 2021		
Net Tax Revenues:				
Income Tax - Individual	\$ 11,992,976	\$ 10,138,604	\$ 1,854,371	18.3%
Income Tax - Corporate	\$ 1,240,260	\$ 920,370	\$ 319,890	34.8%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 12,044,223	\$ 10,238,405	\$ 1,805,818	17.6%
Local Distribution (Note 1)	\$ (5,928,700)	\$ (5,235,952)	\$ (692,748)	-13.2%
Adjustments \ Refunds	\$ (49,166)	\$ (69,384)	\$ 20,218	29.1%
Net Sales and Use Tax - General	\$ 6,066,357	\$ 4,933,068	\$ 1,133,288	23.0%
Motor Fuel Taxes	\$ 1,495,726	\$ 1,381,018	\$ 114,708	8.3%
Tobacco Taxes	\$ 178,068	\$ 177,450	\$ 618	0.3%
Alcoholic Beverages Tax	\$ 169,800	\$ 167,956	\$ 1,843	1.1%
Property Tax	\$ 1,429	\$ 1,210	\$ 219	18.1%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 17,339	\$ 14,775	\$ 2,564	17.4%
Tag, Title and Fees	\$ 306,425	\$ 297,708	\$ 8,717	2.9%
Title Ad Valorem Tax	\$ 582,414	\$ 519,039	\$ 63,375	12.2%
Motor Vehicle Subtotal	\$ 906,178	\$ 831,523	\$ 74,656	9.0%
Total Net Taxes - Subtotal	\$ 22,050,793	\$ 18,551,200	\$ 3,499,593	18.9%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 136,923	\$ 95,621	\$ 41,302	43.2%
Other Interest, Fees & Sales (Note 2)	\$ 335,260	\$ 289,850	\$ 45,410	15.7%
Total State General Fund Receipts	\$ 22,522,975	\$ 18,936,670	\$ 3,586,305	18.9%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.