

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	April 2022	April 2021		
Net Tax Revenues:				
Income Tax - Individual	\$ 3,162,922	\$ 1,222,640	\$ 1,940,282	158.7%
Income Tax - Corporate	\$ 711,189	\$ 453,331	\$ 257,858	56.9%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,538,172	\$ 1,351,056	\$ 187,117	13.8%
Local Distribution (Note 1)	\$ (729,724)	\$ (624,216)	\$ (105,508)	-16.9%
Adjustments \ Refunds	\$ (4,037)	\$ (14,203)	\$ 10,166	71.6%
Net Sales and Use Tax - General	\$ 804,412	\$ 712,637	\$ 91,775	12.9%
Motor Fuel Taxes	\$ 104,868	\$ 173,458	\$ (68,589)	-39.5%
Tobacco Taxes	\$ 19,724	\$ 22,453	\$ (2,729)	-12.2%
Alcoholic Beverages Tax	\$ 20,423	\$ 20,260	\$ 163	0.8%
Property Tax	\$ 3	\$ 4	\$ (1)	-29.4%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 2,231	\$ 1,282	\$ 949	74.0%
Tag, Title and Fees	\$ 33,113	\$ 39,507	\$ (6,394)	-16.2%
Title Ad Valorem Tax	\$ 76,934	\$ 70,945	\$ 5,989	8.4%
Motor Vehicle Subtotal	\$ 112,277	\$ 111,733	\$ 544	0.5%
Total Net Taxes - Subtotal	\$ 4,935,818	\$ 2,716,515	\$ 2,219,303	81.7%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 17,660	\$ 14,233	\$ 3,428	24.1%
Other Interest, Fees & Sales (Note 2)	\$ 61,196	\$ 72,299	\$ (11,103)	-15.4%
Total State General Fund Receipts	\$ 5,014,675	\$ 2,803,047	\$ 2,211,627	78.9%

State General Fund Receipts	Year-to-Date		\$ Change	% Change
	FY 2022	FY 2021		
Net Tax Revenues:				
Income Tax - Individual	\$ 15,155,898	\$ 11,361,244	\$ 3,794,653	33.4%
Income Tax - Corporate	\$ 1,951,449	\$ 1,373,701	\$ 577,748	42.1%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 13,582,395	\$ 11,589,460	\$ 1,992,935	17.2%
Local Distribution (Note 1)	\$ (6,658,424)	\$ (5,860,168)	\$ (798,256)	-13.6%
Adjustments \ Refunds	\$ (53,203)	\$ (83,587)	\$ 30,384	36.3%
Net Sales and Use Tax - General	\$ 6,870,768	\$ 5,645,705	\$ 1,225,063	21.7%
Motor Fuel Taxes	\$ 1,600,594	\$ 1,554,475	\$ 46,119	3.0%
Tobacco Taxes	\$ 197,792	\$ 199,903	\$ (2,111)	-1.1%
Alcoholic Beverages Tax	\$ 190,223	\$ 188,216	\$ 2,007	1.1%
Property Tax	\$ 1,432	\$ 1,210	\$ 222	18.3%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 19,570	\$ 16,057	\$ 3,513	21.9%
Tag, Title and Fees	\$ 339,538	\$ 337,215	\$ 2,323	0.7%
Title Ad Valorem Tax	\$ 659,348	\$ 589,984	\$ 69,364	11.8%
Motor Vehicle Subtotal	\$ 1,018,455	\$ 943,256	\$ 75,200	8.0%
Total Net Taxes - Subtotal	\$ 26,986,611	\$ 21,267,711	\$ 5,718,900	26.9%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 154,583	\$ 109,853	\$ 44,730	40.7%
Other Interest, Fees & Sales (Note 2)	\$ 396,456	\$ 362,149	\$ 34,307	9.5%
Total State General Fund Receipts	\$ 27,537,650	\$ 21,739,713	\$ 5,797,937	26.7%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.