

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	May 2020	May 2019		
Net Tax Revenues:				
Income Tax - Individual	\$ 857,106	\$ 887,086	\$ (29,980)	-3.4%
Income Tax - Corporate	\$ 24,451	\$ 41,304	\$ (16,853)	-40.8%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 906,514	\$ 1,045,166	\$ (138,652)	-13.3%
Local Distribution (Note 1)	\$ (449,606)	\$ (530,278)	\$ 80,672	15.2%
Adjustments \ Refunds	\$ (6,973)	\$ (6,579)	\$ (394)	-6.0%
Net Sales and Use Tax - General	\$ 449,935	\$ 508,309	\$ (58,374)	-11.5%
Motor Fuel Taxes	\$ 113,611	\$ 152,843	\$ (39,232)	-25.7%
Tobacco Taxes	\$ 16,748	\$ 18,146	\$ (1,398)	-7.7%
Alcoholic Beverages Tax	\$ 18,825	\$ 16,755	\$ 2,069	12.3%
Property Tax	\$ 2	\$ 8	\$ (6)	-74.1%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 770	\$ 1,223	\$ (453)	-37.1%
Tag, Title and Fees	\$ 28,288	\$ 24,455	\$ 3,834	15.7%
Title Ad Valorem Tax	\$ 32,707	\$ 77,031	\$ (44,324)	-57.5%
Motor Vehicle Subtotal	\$ 61,766	\$ 102,709	\$ (40,944)	-39.9%
Total Net Taxes - Subtotal	\$ 1,542,443	\$ 1,727,161	\$ (184,718)	-10.7%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 5,668	\$ 15,906	\$ (10,238)	-64.4%
Other Interest, Fees & Sales (Note 2)	\$ 32,977	\$ 16,032	\$ 16,945	105.7%
Total State General Fund Receipts	\$ 1,581,089	\$ 1,759,100	\$ (178,011)	-10.1%

State General Fund Receipts	FY 2020		\$ Change	% Change
	FY 2020	FY 2019		
Net Tax Revenues:				
Income Tax - Individual	\$ 10,666,049	\$ 11,132,836	\$ (466,788)	-4.2%
Income Tax - Corporate	\$ 885,829	\$ 1,045,445	\$ (159,616)	-15.3%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 11,407,655	\$ 11,347,533	\$ 60,122	0.5%
Local Distribution (Note 1)	\$ (5,677,135)	\$ (5,563,276)	\$ (113,859)	-2.0%
Adjustments \ Refunds	\$ (84,475)	\$ (59,634)	\$ (24,841)	-41.7%
Net Sales and Use Tax - General	\$ 5,646,045	\$ 5,724,623	\$ (78,578)	-1.4%
Motor Fuel Taxes	\$ 1,733,313	\$ 1,673,513	\$ 59,800	3.6%
Tobacco Taxes	\$ 205,820	\$ 203,495	\$ 2,325	1.1%
Alcoholic Beverages Tax	\$ 188,012	\$ 179,488	\$ 8,524	4.7%
Property Tax	\$ 1,119	\$ 1,147	\$ (27)	-2.4%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 13,978	\$ 15,149	\$ (1,171)	-7.7%
Tag, Title and Fees	\$ 345,171	\$ 356,586	\$ (11,415)	-3.2%
Title Ad Valorem Tax	\$ 617,551	\$ 800,968	\$ (183,417)	-22.9%
Motor Vehicle Subtotal	\$ 976,701	\$ 1,172,703	\$ (196,002)	-16.7%
Total Net Taxes - Subtotal	\$ 20,302,887	\$ 21,133,250	\$ (830,363)	-3.9%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 144,685	\$ 164,025	\$ (19,339)	-11.8%
Other Interest, Fees & Sales (Note 2)	\$ 363,575	\$ 371,794	\$ (8,219)	-2.2%
Total State General Fund Receipts	\$ 20,811,147	\$ 21,669,069	\$ (857,922)	-4.0%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.