

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended		\$ Change	% Change
	March 2020	March 2019		
Net Tax Revenues:				
Income Tax - Individual	\$ 971,431	\$ 773,965	\$ 197,466	25.5%
Income Tax - Corporate	\$ 110,123	\$ 109,253	\$ 870	0.8%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 935,987	\$ 946,509	\$ (10,522)	-1.1%
Local Distribution (Note 1)	\$ (467,802)	\$ (473,872)	\$ 6,070	1.3%
Adjustments \ Refunds	\$ (11,151)	\$ (4,176)	\$ (6,975)	-167.0%
Net Sales and Use Tax - General	\$ 457,034	\$ 468,461	\$ (11,427)	-2.4%
Motor Fuel Taxes	\$ 145,294	\$ 139,521	\$ 5,773	4.1%
Tobacco Taxes	\$ 18,882	\$ 16,526	\$ 2,356	14.3%
Alcoholic Beverages Tax	\$ 14,377	\$ 13,918	\$ 459	3.3%
Property Tax	\$ 5	\$ 18	\$ (13)	-73.8%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 1,139	\$ 1,902	\$ (763)	-40.1%
Tag, Title and Fees	\$ 33,624	\$ 36,125	\$ (2,501)	-6.9%
Title Ad Valorem Tax	\$ 49,228	\$ 63,809	\$ (14,581)	-22.9%
Motor Vehicle Subtotal	\$ 83,991	\$ 101,836	\$ (17,845)	-17.5%
Total Net Taxes - Subtotal	\$ 1,801,136	\$ 1,623,498	\$ 177,638	10.9%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 13,112	\$ 14,053	\$ (941)	-6.7%
Other Interest, Fees & Sales (Note 2)	\$ 16,510	\$ 29,753	\$ (13,244)	-44.5%
Total State General Fund Receipts	\$ 1,830,758	\$ 1,667,305	\$ 163,453	9.8%

State General Fund Receipts			\$ Change	% Change
	FY 2020	FY 2019		
Net Tax Revenues:				
Income Tax - Individual	\$ 8,957,282	\$ 8,662,051	\$ 295,231	3.4%
Income Tax - Corporate	\$ 770,019	\$ 693,723	\$ 76,296	11.0%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 9,505,409	\$ 9,199,587	\$ 305,822	3.3%
Local Distribution (Note 1)	\$ (4,736,161)	\$ (4,508,221)	\$ (227,940)	-5.1%
Adjustments \ Refunds	\$ (65,280)	\$ (49,627)	\$ (15,653)	-31.5%
Net Sales and Use Tax - General	\$ 4,703,968	\$ 4,641,738	\$ 62,230	1.3%
Motor Fuel Taxes	\$ 1,381,476	\$ 1,362,770	\$ 18,706	1.4%
Tobacco Taxes	\$ 165,324	\$ 168,061	\$ (2,737)	-1.6%
Alcoholic Beverages Tax	\$ 150,762	\$ 146,420	\$ 4,342	3.0%
Property Tax	\$ 1,119	\$ 1,128	\$ (10)	-0.9%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 12,332	\$ 12,069	\$ 263	2.2%
Tag, Title and Fees	\$ 295,536	\$ 294,437	\$ 1,098	0.4%
Title Ad Valorem Tax	\$ 533,428	\$ 649,792	\$ (116,364)	-17.9%
Motor Vehicle Subtotal	\$ 841,296	\$ 956,299	\$ (115,003)	-12.0%
Total Net Taxes - Subtotal	\$ 16,971,245	\$ 16,632,190	\$ 339,055	2.0%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 130,459	\$ 131,066	\$ (607)	-0.5%
Other Interest, Fees & Sales (Note 2)	\$ 288,987	\$ 276,607	\$ 12,380	4.5%
Total State General Fund Receipts	\$ 17,390,692	\$ 17,039,863	\$ 350,828	2.1%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.