

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

	For the Month Ended			
	June 2020	June 2019	\$ Change	% Change
State General Fund Receipts				
Net Tax Revenues:				
Income Tax - Individual	\$ 1,038,279	\$ 1,044,101	\$ (5,822)	-0.6%
Income Tax - Corporate	\$ 98,258	\$ 225,825	\$ (127,567)	-56.5%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 1,039,824	\$ 1,068,623	\$ (28,799)	-2.7%
Local Distribution (Note 1)	\$ (513,698)	\$ (533,824)	\$ 20,126	3.8%
Adjustments \ Refunds	\$ (8,662)	\$ (7,138)	\$ (1,524)	-21.3%
Net Sales and Use Tax - General	\$ 517,464	\$ 527,661	\$ (10,196)	-1.9%
Motor Fuel Taxes	\$ 139,907	\$ 164,441	\$ (24,534)	-14.9%
Tobacco Taxes	\$ 19,711	\$ 19,868	\$ (157)	-0.8%
Alcoholic Beverages Tax	\$ 19,627	\$ 19,282	\$ 344	1.8%
Property Tax	\$ 4	\$ 134	\$ (130)	-97.3%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 1,298	\$ 711	\$ 587	82.6%
Tag, Title and Fees	\$ 30,467	\$ 28,098	\$ 2,370	8.4%
Title Ad Valorem Tax	\$ 43,769	\$ 63,662	\$ (19,894)	-31.2%
Motor Vehicle Subtotal	\$ 75,534	\$ 92,471	\$ (16,936)	-18.3%
Total Net Taxes - Subtotal	\$ 1,908,784	\$ 2,093,782	\$ (184,998)	-8.8%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 7,706	\$ 15,959	\$ (8,253)	-51.7%
Other Interest, Fees & Sales (Note 2)	\$ 20,621	\$ 14,376	\$ 6,246	43.4%
Total State General Fund Receipts (Note 3)	\$ 1,937,111	\$ 2,124,117	\$ (187,006)	-8.8%

	FY 2020	FY 2019	\$ Change	% Change
State General Fund Receipts				
Net Tax Revenues:				
Income Tax - Individual	\$ 11,704,328	\$ 12,176,937	\$ (472,610)	-3.9%
Income Tax - Corporate	\$ 984,087	\$ 1,271,270	\$ (287,184)	-22.6%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 12,447,478	\$ 12,416,156	\$ 31,322	0.3%
Local Distribution (Note 1)	\$ (6,190,833)	\$ (6,097,100)	\$ (93,733)	-1.5%
Adjustments \ Refunds	\$ (93,137)	\$ (66,772)	\$ (26,364)	-39.5%
Net Sales and Use Tax - General	\$ 6,163,509	\$ 6,252,284	\$ (88,775)	-1.4%
Motor Fuel Taxes	\$ 1,873,220	\$ 1,837,954	\$ 35,266	1.9%
Tobacco Taxes	\$ 225,531	\$ 223,363	\$ 2,167	1.0%
Alcoholic Beverages Tax	\$ 207,638	\$ 198,770	\$ 8,869	4.5%
Property Tax	\$ 1,123	\$ 1,280	\$ (157)	-12.3%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 15,276	\$ 15,859	\$ (583)	-3.7%
Tag, Title and Fees	\$ 375,639	\$ 384,683	\$ (9,045)	-2.4%
Title Ad Valorem Tax	\$ 661,320	\$ 864,631	\$ (203,311)	-23.5%
Motor Vehicle Subtotal	\$ 1,052,235	\$ 1,265,174	\$ (212,939)	-16.8%
Total Net Taxes - Subtotal	\$ 22,211,670	\$ 23,227,032	\$ (1,015,361)	-4.4%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 152,391	\$ 179,984	\$ (27,593)	-15.3%
Other Interest, Fees & Sales (Note 2)	\$ 384,196	\$ 386,036	\$ (1,840)	-0.5%
Total State General Fund Receipts (Note 3)	\$ 22,748,258	\$ 23,793,052	\$ (1,044,794)	-4.4%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" may include payments that have been deposited, but for which returns have not yet been processed or posted to the taxpayer account.
3. Due to the extension of the April 15, 2020 income tax filing deadline to July 15, 2020, both the June and YTD net collections figures presented herein are not yet final.