

GEORGIA DEPARTMENT OF REVENUE
Comparative Summary of State General Fund Receipts
(unaudited - 000's)

State General Fund Receipts	For the Month Ended			
	April 2020	April 2019	\$ Change	% Change
Net Tax Revenues:				
Income Tax - Individual	\$ 851,660	\$ 1,583,699	\$ (732,039)	-46.2%
Income Tax - Corporate	\$ 91,359	\$ 310,419	\$ (219,059)	-70.6%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 995,732	\$ 1,102,781	\$ (107,049)	-9.7%
Local Distribution (Note 1)	\$ (491,368)	\$ (524,777)	\$ 33,409	6.4%
Adjustments \ Refunds	\$ (12,223)	\$ (3,429)	\$ (8,794)	-256.5%
Net Sales and Use Tax - General	\$ 492,142	\$ 574,575	\$ (82,434)	-14.3%
Motor Fuel Taxes	\$ 238,227	\$ 157,901	\$ 80,326	50.9%
Tobacco Taxes	\$ 23,747	\$ 17,287	\$ 6,460	37.4%
Alcoholic Beverages Tax	\$ 18,425	\$ 16,312	\$ 2,113	13.0%
Property Tax	\$ (1)	\$ 10	\$ (12)	-114.8%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 876	\$ 1,856	\$ (980)	-52.8%
Tag, Title and Fees	\$ 21,347	\$ 37,694	\$ (16,347)	-43.4%
Title Ad Valorem Tax	\$ 51,416	\$ 74,145	\$ (22,729)	-30.7%
Motor Vehicle Subtotal	\$ 73,639	\$ 113,695	\$ (40,056)	-35.2%
Total Net Taxes - Subtotal	\$ 1,789,198	\$ 2,773,899	\$ (984,701)	-35.5%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 8,558	\$ 17,052	\$ (8,494)	-49.8%
Other Interest, Fees & Sales (Note 2)	\$ 41,611	\$ 79,155	\$ (37,544)	-47.4%
Total State General Fund Receipts	\$ 1,839,367	\$ 2,870,106	\$ (1,030,739)	-35.9%

State General Fund Receipts	FY 2020	FY 2019	\$ Change	% Change
Net Tax Revenues:				
Income Tax - Individual	\$ 9,808,942	\$ 10,245,750	\$ (436,808)	-4.3%
Income Tax - Corporate	\$ 861,378	\$ 1,004,142	\$ (142,763)	-14.2%
Sales and Use Tax - General:				
Sales and Use Tax - Gross	\$ 10,501,141	\$ 10,302,367	\$ 198,773	1.9%
Local Distribution (Note 1)	\$ (5,227,529)	\$ (5,032,998)	\$ (194,531)	-3.9%
Adjustments \ Refunds	\$ (77,502)	\$ (53,056)	\$ (24,447)	-46.1%
Net Sales and Use Tax - General	\$ 5,196,110	\$ 5,216,314	\$ (20,204)	-0.4%
Motor Fuel Taxes	\$ 1,619,702	\$ 1,520,670	\$ 99,032	6.5%
Tobacco Taxes	\$ 189,071	\$ 185,349	\$ 3,723	2.0%
Alcoholic Beverages Tax	\$ 169,187	\$ 162,732	\$ 6,455	4.0%
Property Tax	\$ 1,117	\$ 1,138	\$ (21)	-1.9%
Motor Vehicle Revenues:				
Highway Impact Fees	\$ 13,208	\$ 13,925	\$ (717)	-5.2%
Tag, Title and Fees	\$ 316,883	\$ 332,131	\$ (15,248)	-4.6%
Title Ad Valorem Tax	\$ 584,844	\$ 723,937	\$ (139,093)	-19.2%
Motor Vehicle Subtotal	\$ 914,935	\$ 1,069,994	\$ (155,059)	-14.5%
Total Net Taxes - Subtotal	\$ 18,760,443	\$ 19,406,088	\$ (645,645)	-3.3%
Interest, Fees and Sales:				
Hotel \ Motel Fees	\$ 139,017	\$ 148,118	\$ (9,101)	-6.1%
Other Interest, Fees & Sales (Note 2)	\$ 330,598	\$ 355,762	\$ (25,164)	-7.1%
Total State General Fund Receipts	\$ 19,230,058	\$ 19,909,969	\$ (679,911)	-3.4%

Footnotes:

1. The Local Distribution is adjusted with an accrual to reflect payment activity that occurs after the actual distribution (3 business days prior to the end of a month).
2. "Other Interest, Fees & Sales" include payments that have been deposited in the bank, but for which returns may not have been processed. These undistributed tax payments are then re-classified (once the return is processed) to the appropriate revenue tax account. "Other" also includes Unclaimed Property collections.