

Internal Redirects

Agency	From Project	Amount	To Project	Reason	Date Approved
JUN 2016 (1 Redirect)					
Technical College System of Georgia	\$2,295,000 for equipment for the new Natural Resources Building, Ogeechee Technical College, Statesboro, Bulloch County (taxable) (2015)	\$199,062.69	Major repairs and renovations, statewide	Project is completed with projected surplus. Surplus funds to be redirected to fulfill MRR projects across the state for critical needs where funding is not met.	06-29-2016
TOT		\$199,062.69			
APR 2016 (6 Redirects)					
Board of Regents	\$4,000,000 to purchase equipment for the Georgia Film Academy, multiple locations. [Taxable Bond] (2016)	\$0.00	Purchase equipment for the Georgia Film Academy, multiple locations	Scope modification needed to include furniture, fixtures, equipment, vehicles, and moveable instruction/studio space.	04-07-2016
Department of Defense	\$145,000 renovation and upgrades to Building #2, Hinesville, Liberty County, match federal funds (2014)	\$10,581.64	Site improvements at armories, multiple locations, match federal funds.	Utilization of excess bond balances would allow timely execution of prioritized projects for backlogged site renovation projects.	04-01-2016
Department of Defense	\$200,000 Calhoun motor pool area expansion, Calhoun, Gordon County, match federal funds (2014)	\$2,997.77	Site improvements at armories, multiple locations, match federal funds.	Utilization of excess bond balances would allow timely execution of prioritized projects for backlogged site renovation projects.	04-01-2016
Department of Defense	\$175,000 renovation of the Toccoa Maintenance Training Building, Toccoa, Stephens County, match federal funds (2014)	\$82,074.28	Site improvements at armories, multiple locations, match federal funds.	Utilization of excess bond balances would allow timely execution of prioritized projects for backlogged site renovation projects.	04-01-2016
Department of Defense	\$260,000 renovation of the Augusta Readiness Center, Augusta, Richmond County, match federal funds (2015)	\$122,219.29	Site improvements at armories, multiple locations, match federal funds.	Utilization of excess bond balances would allow timely execution of prioritized projects for backlogged site renovation projects.	04-01-2016
Department of Defense	\$275,000 renovation of the Winder Readiness Center, Winder, Barrow County, match federal funds (2015)	\$27,741.79	Site improvements at armories, multiple locations, match federal funds.	Utilization of excess bond balances would allow timely execution of prioritized projects for backlogged site renovation projects.	04-01-2016
TOT		\$245,614.77			
MAR 2016 (1 Redirect)					
Department of Public Safety	\$6,330,000 to purchase 173 fully equipped law enforcement pursuit vehicles, statewide (2015)	\$99,286.00	Additional scope added to current project to include purchase of Ford F-750 Tow Truck	Agency was able to fulfill original obligation of project with cost savings from utilization of salvageable equipment and remaining valid warranties from wrecked or totaled patrol cars. Cost savings used to purchase needed Tow Truck.	03-17-2016
TOT		\$99,286.00			
FEB 2016 (2 Redirects)					
Technical College System of Georgia	\$12,000,000 for facility major improvements and renovations, statewide. (2014)	\$162,743.68	Albany Technical College pedestrian bridge	Project at Albany Technical College is funded with local SPLOST dollars. An additional \$200,000 was needed to meet ADA requirements of new pedestrian bridge. Additional funding will allow project to proceed with elevator as required by ADA. Funding provided by redirection of MRR funds as well as TCSG supplement.	02-18-2016
Technical College System of Georgia	\$1,480,000 for equipment for the new Health Services/Library facility, Southeastern Technical College, Swainsboro, Emanuel County. [Taxable Bond] (2015)	\$76,662.04	Design and construction of the renovation of the classroom / lab building, Building #2, Southeastern Technical College, Swainsboro, Emanuel County	Health Services/Library facility is in material completion with no outstanding issues. Surplus funds are to be used in expected shortfall of Building 2 Renovation on same campus. Expected shortfall is due to additional funding needed for hazardous materials abatement.	02-17-2016
TOT		\$239,405.72			

Agency	From Project	Amount	To Project	Reason	Date Approved
JAN 2016 (1 Redirect)					
Board of Regents	\$2,800,000 equipment for the Biology Building, Georgia Southern University, Statesboro, Bullock County (2013)	\$81,599.15	Minor repairs, renovations, and equipment, College of Coastal Georgia, Camden County campus, Kingsland, Camden County	Project was completed in full with excess funds. Camden Center renovation project has been put out to bid twice needing additional funds. Redirected funds are needed to award contract and move project forward.	01-11-2016
TOT		\$81,599.15			
DEC 2015 (1 Redirect)					
Technical College System of Georgia	\$8,000,000 facility repair and sustainment, statewide (2013)	\$90,000.00	Construct the Welding and CIS expansion, Okefenokee Technical College, Waycross, Ware County	The Welding and CIS expansion project has been bid twice with both bids coming in over budget. Project team has value engineered and accepted deductive alternatives. The value engineering, deductive alternatives along with redirected funds have put budget within acceptable contract value. With redirected funds GSFIC will be able to award contract and move forward with project.	12-09-2015
TOT		\$90,000.00			
OCT 2015 (1 Redirect)					
Department of Defense	\$500,000 facility sustainment and repairs, statewide (2016)	\$240,000.00	Furniture, Fixture, and Equipment at the Georgia National Guard Youth Challenge Academy (Milledgeville)	This covers needed FFE at Georgia National Guard Youth Challenge Academy not able to be obtained through surplus or other means.	10-20-2015
TOT		\$240,000.00			
AUG 2015 (4 Redirects)					
Technical College System of Georgia	\$10,200,000 fund the design and construction of a Health Sciences and Business Development Center, Sandersville Technical College, Sandersville, Washington County (2010)	\$9,067.80	Major repairs and renovations, statewide	There are extensive MRR needs across the TSCG system of colleges that do not have sufficient MRR funding. When surplus funds are available, funds will be redirected to MRR to help address those needs.	08-21-2015
Technical College System of Georgia	\$6,600,000 Renovate Parker-Nellis, North Georgia Technical College, Clarkesville, Habersham County (2011)	\$10,311.05	Major repairs and renovations, statewide	There are extensive MRR needs across the TSCG system of colleges that do not have sufficient MRR funding. When surplus funds are available, funds will be redirected to MRR to help address those needs.	08-21-2015
Technical College System of Georgia	\$6,020,000 renovate the Hoyt Coe Classroom Building on the Clarkesville campus for North Georgia Technical College (2010)	\$90.66	Major repairs and renovations, statewide	There are extensive MRR needs across the TSCG system of colleges that do not have sufficient MRR funding. When surplus funds are available, funds will be redirected to MRR to help address those needs.	08-21-2015
Technical College System of Georgia	\$6,050,000 to design and Construct and addition to the Health Sciences building at Ogeechee Technical College (2010)	\$2,147.86	Major repairs and renovations, statewide	There are extensive MRR needs across the TSCG system of colleges that do not have sufficient MRR funding. When surplus funds are available, funds will be redirected to MRR to help address those needs.	08-21-2015
TOT		\$21,617.37			
TOT		\$1,216,585.70			