

Commission Approved Redirects

Agency	From Project	Amount	To Project	Reason	Date Approved
JUN 2014 (3 Redirects)					
Natural Resources	\$3,200,000 Facility improvements and renovations, statewide (2013) \$7,500,000 Major repairs statewide (2012)	\$1,060,000.00	Construction of new headquarters facility for the Historic Preservation Division at Panola Mountain State Park and expansion of the State Parks Division headquarters.	Funds were earmarked within project for improvements at both facilities. Combining earmarked funds with additional funding in new project allows for new construction along with improvements gaining operating efficiencies and annual savings of approximately \$200,000.	06-18-2014
Natural Resources	\$7,000,000 Land acquisition for Historic Preservation, statewide (2014 Taxable)	\$1,500,000.00	Construction of new headquarters facility for the Historic Preservation Division at Panola Mountain State Park and expansion of the State Parks Division headquarters.	Project has remaining funds due to land purchases made below original estimates. Funds will be combined with earmarked funds from statewide improvement projects. Combining funds allows for new construction along with improvements gaining operating efficiencies and annual savings of approximately \$200,000.	06-18-2014
Department of Public Safety	\$10,000,000 to retrofit and equip 1 existing helicopter and purchase and equip 1 helicopter for medical Life Flight capacity (2015)	\$3,000,000.00	To refresh and enhance the Department's Computer-Aided Dispatch (CAD) System.	Since the project was originally authorized, the Department was able to find a twin engine helicopter that would better serve its needs and would only cost \$7 million. The \$3 million balance will fund a critical need of the department.	06-18-2014
TOT		\$5,560,000.00			
FEB 2014 (7 Redirects)					
Behavioral Health and Developmental Disabilities	\$3,570,000 Replacement of electrical distribution system and air handler systems at Southwestern State Hospital, Thomasville, Thomas County (2010)	\$273,050.00	Savannah Regional Hospital campus wide renovations of bathrooms.	Due to pending closure of Southwestern State Hospital funds are reallocated to current capital project needs.	02-06-2014
Behavioral Health and Developmental Disabilities	\$1,510,000 Replacement of fire alarm monitoring system, asbestos abatement, and cooling tower, East Central Regional Hospital, Gracewood, Richmond County (2010)	\$226,214.00	Savannah Regional Hospital campus wide renovations of bathrooms.	Reallocate funds to a higher need project.	02-06-2014
Behavioral Health and Developmental Disabilities	\$1,510,000 Replacement of fire alarm monitoring system, asbestos abatement, and cooling tower, East Central Regional Hospital, Gracewood, Richmond County (2010)	\$727,736.00	Statewide Facility Renovations, Atlanta Regional Hospital bathroom renovations campus wide, Savannah Regional Hospital door lock replacements campus wide.	Reallocate funds to a higher need projects.	02-06-2014
Board of Regents	\$3,800,000 Renovation of Haynes Hall, Middle Georgia State College, Cochran campus, Cochran, Bleckley County (2014)	\$270,000.00	Facility major improvements and renovations, statewide	Based on consolidation of Middle Georgia State College and Macon State College, recent space utilization study results demonstrate smaller renovations in several buildings on MGSC would be more productive. Remaining balance in authorized project is expected to be deauthorized and reauthorized for other projects by legislative action.	02-06-2014
Technical College System of Georgia	\$4,000,000 Design and construct an Automotive Technology Building, Southeastern Technical	\$20,586.35	Building C-Nursing expansion, Southwest Georgia Technical College, Thomasville,	Project completed under budget. Funds needed for Nursing expansion to appropriately serve health and medical programs with increasing	02-06-2014

	College, Vidalia, Toombs County (2009)		Thomas County	needs in the southwest Georgia region.	
Technical College System of Georgia	\$10,000,000 Major repairs and renovations (MRR), statewide (2011)	\$115,109.00	Building C-Nursing expansion, Southwest Georgia Technical College, Thomasville, Thomas County	Funds needed for Nursing expansion to appropriately serve health and medical programs with increasing needs in the southwest Georgia region.	02-06-2014
Technical College System of Georgia	\$10,000,000 Major repairs and renovations (MRR), statewide (2012)	\$311,304.65	Building C-Nursing expansion, Southwest Georgia Technical College, Thomasville, Thomas County	Funds needed for Nursing expansion to appropriately serve health and medical programs with increasing needs in the southwest Georgia region.	02-06-2014
TOT		\$1,944,000.00			
NOV 2013 (2 Redirects)					
Transportation	\$2,000,000 Rehabilitate rail line between Lyerly to Coosa, \$1,000,000 fund the St. Augustine Road Rail Switching Yard Expansion, and \$1,200,000 rehabilitate two bridges on the Heart of Georgia Rail line in Montgomery County and Wilcox County (2010)	\$700,000.00	Rehabilitate rail line between Cuthbert (Randolph County) to Arlington (Calhoun and Early Counties)	Redirection will fund a higher priority section of rail to support competitive access to the national freight network.	11-13-2013
Transportation	\$2,000,000 Rehabilitate rail line between Lyerly to Coosa, \$1,000,000 fund the St. Augustine Road Rail Switching Yard Expansion, and \$1,200,000 rehabilitate two bridges on the Heart of Georgia Rail line in Montgomery County and Wilcox County (2010)	\$500,000.00	Track extension of GDOT Heart of Georgia Spur through Crisp County Industrial Authority property to provide connection between CSX mainline and Heart of Georgia mainline.	Engineering for original purpose of funds determined a more complex and expensive solution would be required and not feasible under existing funding. Redirect will fund a viable and high priority project that will provide additional rail connectivity to the Savannah Port and a cost effective method for the Cordele Intermodal site to access the GA Port Authority's container facility.	11-13-2013
TOT		\$1,200,000.00			
SEP 2013 (5 Redirects)					
Juvenile Justice	\$445,000 Design of new housing units at Muscogee YDC, Midland (2014)	\$445,000.00	Conversion of the Terrell Probation Detention Center to a 64 Bed Regional Youth Detention Center	The Muscogee YDC will now house a post-GED youth population, no longer requiring the replacement of existing housing. The Albany YDC will be replaced with the conversion of the Terrell Probation Detention Center to the Terrell RYDC.	09-26-2013
Juvenile Justice	\$100,000 Design of a vocational education facility at Muscogee YDC, Midland (2014)	\$100,000.00	Conversion of the Terrell Probation Detention Center to a 64 Bed Regional Youth Detention Center	The Muscogee YDC will now house a post-GED youth population, allowing youth to utilize existing classrooms for vocational education. The Albany YDC will be replaced with the conversion of the Terrell Probation Detention Center to the Terrell RYDC.	09-26-2013
Juvenile Justice	\$120,000 Design of the Macon Administration and Multipurpose Building, Macon, Bibb Co. (2012)	\$39,536.63	Conversion of the Wilkes Pre-Release Center to a 64 Bed Regional Youth Detention Center	DJJ's Facility Master Plan recommends replacement of Macon YDC due to physical and functional obsolescence. DJJ plans to convert the Wilkes Pre-Release Center to a 64 Bed RYDC.	09-26-2013
Juvenile Justice	\$365,000 Design of new housing units at Macon YDC, Macon, Bibb Co. (2014)	\$365,000.00	Conversion of the Wilkes Pre-Release Center to a 64 Bed Regional Youth Detention Center	DJJ's Facility Master Plan recommends replacement of Macon YDC due to physical and functional obsolescence. DJJ plans to convert the Wilkes Pre-Release Center to a 64 Bed RYDC.	09-26-2013
Natural Resources	\$5,000,000 Improvements at privately operated facilities, statewide (2013)	\$2,871,540.00	Facility improvements and renovations, statewide	Bonds were to be issued as taxable to allow for private use, bonds were issued as tax exempt. Funds of \$2,128,460 were previously	09-26-2013

redirected for relocation of EPD on Capitol Hill. Current redirect will allow for high priority renovation and repair projects at DNR facilities, statewide.

TOT	\$3,821,076.63
TOT	\$12,525,076.63