

EXHIBIT 1 - PROJECTS FUNDED BY THE 2026A BONDS

Information in the following table represents the project descriptions authorized during the legislative process for the fiscal year general appropriations acts. Amounts and projects are preliminary and subject to change. In addition, in the future, 2026A Bond proceeds may be spent on other projects if approved through the Commission's redirection process or if redirected by the General Assembly in a subsequent general appropriations act.

Policy Area

| Purpose/Agency | Authorization |
|---|----------------------|
| Fiscal Year Appropriations / Project Description | Amount* |
| <i>Educated Georgia</i> | |
| <u>Grants to K-12 Public Schools</u> | |
| FY 2021 K-12 Capital Outlay Program | \$ 5,730,000 |
| FY 2022 K-12 Capital Outlay Program | 10,015,000 |
| FY 2023 K-12 Capital Outlay Program | 131,970,000 |
| FY 2024 K-12 Capital Outlay Program | 134,600,000 |
| FY 2027 K-12 Capital Outlay Program | 35,740,000 |
| FY 2027 Career and technical education equipment, statewide | 8,035,000 |
| FY 2027 Major repairs and renovations for state schools, statewide | 1,275,000 |
| <u>Grants to Public Library Systems</u> | |
| FY 2027 Construction of the Parks Memorial Library, Chattahoochee Valley Libraries | 900,000 |
| FY 2027 Construction of the renovation of the Westtown Library, Dougherty County | 900,000 |
| FY 2027 Public Library System | 900,000 |
| <u>University System of Georgia</u> | |
| FY 2027 Construction for the Campus Infrastructure Phase III, Clayton State University | 3,500,000 |
| FY 2027 Construction of student support, engagement and wellness facility, Savannah State University | 42,810,000 |
| FY 2027 Design and construct one college and career academy, statewide. | 3,000,000 |
| FY 2027 Design and construction for the Campuswide HVAC Renewal, Georgia Southern University East Georgia Campus | 4,200,000 |
| FY 2027 Design and construction for the Cochran Campus domestic water system replacement, Middle Georgia State University | 5,000,000 |
| FY 2027 Design and construction for the Infrastructure Utilities Upgrades Phase 1, Dalton State College | 4,900,000 |
| FY 2027 Design for the Strickland Hall renovation - Gainesville, University of North Georgia | 1,000,000 |
| FY 2027 Design, construction, and equipment for the renovation of University Center Building 1, Valdosta State University | 5,000,000 |
| FY 2027 Design, construction, and equipment for the Smith Library renovation, South Georgia State University | 3,000,000 |
| FY 2027 Equipment and demolition for the replacement of Natural Sciences Laboratory Facilities, Georgia Southwestern State University | 2,600,000 |

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Policy Area

| Purpose/Agency | Authorization Amount* |
|-----------------------|------------------------------|
|-----------------------|------------------------------|

Fiscal Year Appropriations / Project Description

| | | |
|---------|---|--------------------|
| FY 2027 | Equipment for the renovation of the Harry Downs Building for Nursing and Dental Hygiene, Clayton State University | 1,500,000 |
| FY 2027 | Equipment for the renovation of the Lakeview Nursing and Dental Hygiene building, Georgia Highlands College | 1,300,000 |
| FY 2027 | Equipment for the Science, Technology, Engineering, and Mathematics (STEM) Building, University of North Georgia | 4,900,000 |
| FY 2027 | Renovation of the Student Success and Career Services building, Abraham Baldwin Agricultural College | 900,000 |
| FY 2027 | Renovations for Junior College James E. Baugh Barracks, Georgia Military College | 550,000 |
| FY 2027 | Repair for Jenkins Hall stucco, Georgia Military College | 285,000 |
| FY 2027 | Replacement and repair for College Academic Building roof, Georgia Military College | 165,000 |
| FY 2027 | Replacement for Sibley-Cone Library fire alarm system, Georgia Military College | 110,000 |
| | Total Educated Georgia | 413,885,000 |

Healthy Georgia

Georgia Vocational Rehabilitation Authority

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|---------|---|-----------|
| FY 2027 | Replace the HVAC system at Roosevelt Hall, Roosevelt Warm Springs | 2,400,000 |
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Department of Veterans Services

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|---------|--|-----------|
| FY 2027 | Elevator repairs at the Georgia War Veterans Home | 220,000 |
| FY 2027 | Improvements and renovations at the Georgia Veterans Memorial Cemetery | 1,835,000 |

Department of Public Health

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|---------|---|-----------|
| FY 2027 | Improvements and renovations to district offices and public health laboratories, statewide. | 1,155,000 |
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Total Healthy Georgia 5,610,000

Safe Georgia

Department of Corrections

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|---------|--|------------|
| FY 2027 | Major repairs and renovations for state prison, statewide. | 50,000,000 |
| FY 2027 | Mechanical, electrical, and plumbing repairs at Pulaski State Prison | 42,520,000 |

Department of Public Safety

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|---------|--|-----------|
| FY 2027 | Aviation maintenance, renovations, and repairs, statewide. | 600,000 |
| FY 2027 | Design and construction of new state patrol facility for LaFayette Post 41 | 1,500,000 |
| FY 2027 | Furniture, fixtures, and equipment for the Swainsboro Post | 115,000 |
| FY 2027 | Furniture, fixtures, and equipment for the Sylvania Post | 115,000 |
| FY 2027 | Maintenance, renovations, and repairs, statewide. | 1,405,000 |
| FY 2027 | Replace 400 tasers, statewide. | 2,335,000 |

Department of Defense

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| FY 2027 | Facility maintenance and repairs, statewide. | 4,000,000 |
| FY 2027 | Site improvements and renovations for six readiness centers, statewide. | 12,000,000 |

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Policy Area

| Purpose/Agency | Authorization |
|---|----------------------|
| Fiscal Year Appropriations / Project Description | Amount* |

Department of Juvenile Justice

| | |
|--|------------|
| FY 2027 Facility repairs and sustainment, statewide. | 14,625,000 |
| FY 2027 Major repairs and renovations, statewide. | 5,970,000 |
| FY 2027 Secure facility Wi-Fi expansion. | 2,055,000 |

Georgia Bureau of Investigation

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|--|-----------|
| FY 2027 Construct new security improvements at Headquarters | 5,000,000 |
| FY 2027 Furniture, fixtures, and equipment for the Central Medical Examiner Building | 5,000,000 |
| FY 2027 Major repairs and renovations, statewide. | 2,730,000 |
| FY 2027 Minor repairs and renovations, statewide. | 1,100,000 |
| FY 2027 Replace crime lab equipment, statewide. | 2,000,000 |

Georgia Public Safety Training Center

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|--|--------------------|
| FY 2027 Construct a new Urban Driving Track, Georgia Public Safety Training Center Core network upgrades and HVAC repairs and replacement, Georgia Public Safety Training Center | 3,490,000 |
| FY 2027 Repair dormitory building, Georgia Public Safety Training Center | 920,000 |
| FY 2027 Replace four fire investigation training structures, Georgia Public Safety | 260,000 |
| | 420,000 |
| Total Safe Georgia | 158,160,000 |

Responsible and Efficient Government

Department of Labor

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|---|------------------|
| Demolition, design, and construction of the Central Complex parking lot and warehouse building | |
| FY 2027 | 6,730,000 |
| FY 2027 Major repairs and renovations, statewide. | 940,000 |
| Total Responsible and Efficient Government | 7,670,000 |

Growing Georgia

Department of Natural Resources

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|---|------------|
| FY 2027 Facility major improvements and renovations, statewide. | 16,910,000 |
| FY 2027 Replacement of vehicles and emergency equipment, statewide. | 4,940,000 |

Department of Agriculture

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|--|------------|
| FY 2027 Construct the new regulatory laboratory at Atlanta Farmers Market | 30,455,000 |
| FY 2027 Renovations and equipment at Tifton Laboratory for recommissioning | 985,000 |
| FY 2027 Replacement of 48 vehicles, statewide. | 2,280,000 |

Georgia Soil & Water Conservation Commission

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| Design and construction for Settingdown Creek and Mill Canton Creek dam rehabilitation, statewide | |
| FY 2027 | 8,975,000 |

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Policy Area

Purpose/Agency

Authorization

Fiscal Year Appropriations / Project Description

Amount*

Grant to Georgia Environmental Finance Authority

FY 2027 Clean Water and Drinking Water Revolving Loan Programs, statewide. 33,200,000

Forestry Commission

FY 2027 Construct a truck shed and crew room 1,075,000

Major repairs and renovations for offices, truck sheds, and crew rooms,
FY 2027 statewide. 1,680,000

FY 2027 Replacement of vehicles and trailers, statewide. 1,750,000

Total Growing Georgia 102,250,000

Total Projects Funded by 2026A Bond Proceeds \$ 687,575,000

EXHIBIT 2 - PROJECTS FUNDED BY THE 2026B BONDS

Information in the following table represents the project descriptions during the legislative process for the fiscal year general appropriations acts. Amounts and projects are preliminary and subject to change. In addition, in the future, 2026B Bond proceeds may be spent on other projects if approved through the Commission's redirection process or if redirected by the General Assembly in a subsequent general appropriations act.

Policy Area

| Purpose/Agency | Authorization |
|--|----------------------|
| Fiscal Year Appropriations / Project Description | Amount* |
| <i>Educated Georgia</i> | |
| <u>Technical College System of Georgia</u> | |
| FY 2027 Construction for Advanced Manufacturing & Engineering Technology Building, Augusta Technical College | 26,560,000 |
| FY 2027 Design and construction for Industrial Technologies Renovation/Replacement - Phase 2, Georgia Northwestern Technical College | 13,345,000 |
| FY 2027 Design and construction for Manufacturing and Diesel Lab Renovation, Chattahoochee Technical College | 8,820,000 |
| FY 2027 Design for Automotive/EV Renovation and Expansion, Ogeechee Technical College | 1,025,000 |
| FY 2027 Design for Aviation Campus Building Expansion, Savannah Technical College | 1,325,000 |
| FY 2027 Design for North Fulton Campus Building 2, Gwinnett Technical College | 2,260,000 |
| FY 2027 Design, construction and equipment for Diesel Lab Addition, Oconee Fall Line Technical College | 5,000,000 |
| FY 2027 Purchase equipment for Automotive Building Expansion, Gwinnett Technical College, Lawrenceville | 1,435,000 |
| FY 2027 Purchase equipment for Building A Renovation Phase II, West Georgia Technical College | 565,000 |
| FY 2027 Purchase equipment for Building B Simulated Training Hospital, Georgia Piedmont Technical College | 1,570,000 |
| FY 2027 Purchase equipment for refresh, statewide. | 9,000,000 |
| FY 2027 Purchase equipment for renovation and expansion of Henry Louis "Hank" Aaron Academic Complex, Atlanta Technical College | 4,455,000 |
| <u>University System of Georgia</u> | |
| FY 2027 Construction and equipment for the Davison Hall - Complete Interior Buildout, Fort Valley State University | 8,800,000 |
| FY 2027 Construction for the Science & Ag Hill Modernization, Phase IV (Biological Sciences - North Wing), University of Georgia | 34,500,000 |
| FY 2027 Design and construction for the Groseclose Building deferred renewal, Georgia Institute of Technology | 5,000,000 |

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Policy Area

Purpose/Agency **Authorization**
Fiscal Year Appropriations / Project Description **Amount***

| | | |
|---------|---|------------|
| | Design and construction for the replacement of the fire alarm system - | |
| FY 2027 | Interdisciplinary Research Building - Augusta University | 4,400,000 |
| FY 2027 | Design for the One Arsenal Place renovation, Columbus State University | 1,600,000 |
| | Design, construction, and equipment for the Building #1050 renovation, | |
| FY 2027 | University of Georgia | 5,000,000 |
| | Design, construction, and equipment for the renovations for Student Success | |
| FY 2027 | and Construction Management program facilities, Kennesaw State University | 10,000,000 |
| | Equipment for the Science and Ag Hill Modernization Phase III - Poultry | |
| FY 2027 | Science Building Renovation, University of Georgia | 3,000,000 |

Georgia Research Alliance

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|---------|---|-----------|
| | R&D talent, equipment and innovation and entrepreneurship, Georgia Research | |
| FY 2027 | Alliance, statewide. | 6,250,000 |

Georgia Public Telecommunications Commission

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|---------|--|---------|
| | Disaster recovery and off-site data archive storage facility, Georgia Public | |
| FY 2027 | Telecommunications Commission | 660,000 |
| | Repainting of tall broadcast towers, Georgia Public Telecommunications | |
| FY 2027 | Commission, statewide. | 740,000 |
| | Transmission and RF systems (Phase II), Georgia Public Telecommunications | |
| FY 2027 | Commission, statewide. | 790,000 |
| | Upgrades for cybersecurity infrastructure, Georgia Public Telecommunications | |
| FY 2027 | Commission, statewide. | 560,000 |

Total Educated Georgia 156,660,000

Growing Georgia

Department of Natural Resources

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|---------|---|-----------|
| FY 2024 | Design, renovation, and demolition of Lake Blackshear Lodge | 3,800,000 |
|---------|---|-----------|

Total Growing Georgia 3,800,000

Total Projects Funded by 2026B Bond Proceeds \$ 160,460,000