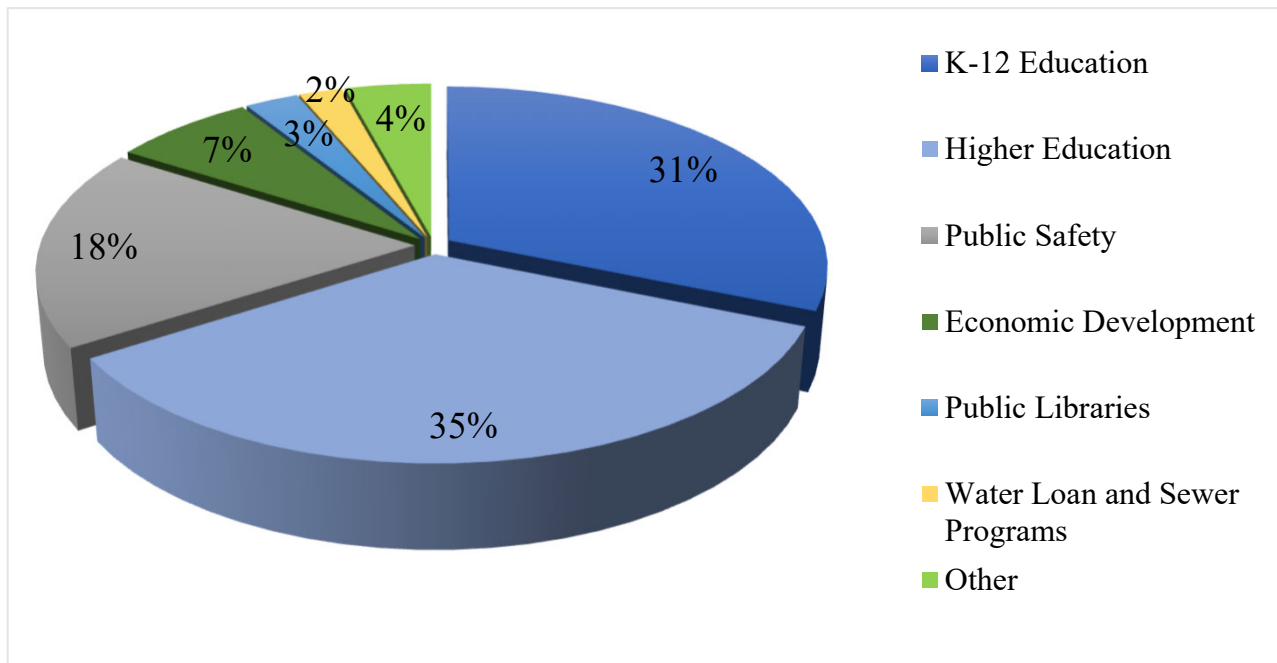


State of Georgia General Obligation Bonds, 2023A and 2023B Project Funding

Agency/Project Type	Series 2023A	Series 2023B (Federally Taxable)	Total
K-12 Education	\$ 208,985,000	\$ 485,000	\$ 209,470,000
Higher Education	61,790,000	171,415,000	233,205,000
Public Safety	120,580,000		120,580,000
Economic Development	25,825,000	21,200,000	47,025,000
Public Libraries	17,720,000		17,720,000
Water Loan and Sewer Programs	14,465,000		14,465,000
Other	17,910,000	10,500,000	28,410,000
Total Projects	\$ 467,275,000	\$ 203,600,000	\$ 670,875,000



2023A and 2023B Bond Authorizations

Information in the following tables represents the project descriptions during the legislative process for the fiscal year general appropriations acts. Amounts and projects are preliminary and subject to change. In addition, in the future, 2023A Bond and 2023B Bond proceeds may be spent on other projects if approved through the Commission's redirection process or if redirected by the General Assembly in a subsequent general appropriations act.

Policy Area

Purpose/Agency		2023A
Fiscal Year Appropriations / Project Description		Amount
<i>Educated Georgia</i>		
<u>Grants to K-12 Public Schools</u>		
FY 2018	K-12 Capital Outlay Program	\$ 2,240,000
FY 2019	K-12 Capital Outlay Program	7,430,000
FY 2020	K-12 Capital Outlay Program	23,465,000
FY 2021	K-12 Capital Outlay Program	63,470,000
FY 2022	K-12 Capital Outlay Program	1,760,000
FY 2023	K-12 Capital Outlay Program	20,000,000
FY 2024	K-12 Capital Outlay Program	53,835,000
FY 2024	Purchase of school buses, statewide	22,820,000
FY 2024	Career and technical education equipment, statewide	5,545,000
FY 2024	Major repairs and renovations for state schools, statewide	4,815,000
FY 2024	Purchase of alternative fuel school buses	1,500,000
FY 2024	Purchase agriculture education equipment, statewide	1,105,000
FY 2024	Purchase equipment for construction industry certification programs, statewide	1,000,000
<u>Grants to Public Library Systems</u>		
FY 2024	Technology improvements and upgrades, Georgia Public Library Service	3,595,000
FY 2024	Construct new East Hall Public Library, Hall County Library System	3,000,000
FY 2024	Construct the new O'Kelly Memorial Library, Azalea Regional Library System	3,000,000
FY 2024	Design and construction of major repairs and renovations, Georgia Public Library System, statewide	3,000,000
FY 2024	Cedartown Public Library renovation, Sara Hightower Regional Library System	1,150,000
FY 2024	Construction of Denmark Library, Forsyth County Public Library	1,000,000
FY 2024	Renovation of the Collins P. Lee Library, Middle Georgia Regional Library System	900,000
FY 2024	Design and construction of addition to Banks County Public Library, Piedmont Regional Library System	900,000
FY 2024	Renovate the Oconee County Library, Athens Regional System	500,000
FY 2024	Construct the East Side Branch Library, Athens Regional Library System	500,000
FY 2024	Design, construct and equip the Pickens County Library	175,000
<u>University System of Georgia</u>		
FY 2024	Construction of Bywaters, Founders, and Lyons renovations, for Fort Valley State University	16,800,000
FY 2024	Synovus Commerce and Technology Building Envelope Renewal, Columbus State University	8,200,000
FY 2024	Construction and equipment for Millitary Science Center Building, University of North Georgia	7,000,000
FY 2024	Design, construction, and equipment for Carter Library Renovation, Georgia Southwestern State University	5,000,000
FY 2024	Design, construction, and equipment for Phase I of the Poultry Science Complex Renovation, University of Georgia	5,000,000
FY 2024	Roberts Library Renovation, Dalton State College	5,000,000
FY 2024	Design and construction of Campus Infrastructure and Building Envelope Renewal, East Georgia State College	3,000,000
FY 2024	Equipment for Cumming Academic Building addition, University of North Georgia	2,300,000
FY 2024	Design the Eastman Campus Expansion, Middle Georgia State University	1,900,000
FY 2024	Design the Herty Hall Renovation, Georgia College and State University	1,900,000
FY 2024	Design the Pafford Building Renovation, University of West Georgia	1,800,000

(Table continued on following page)

Policy Area

Purpose/Agency		2023A
Fiscal Year Appropriations / Project Description		Amount
FY 2024	Renovations at the Armstrong Center and Health Professional Building for a new medical campus of the Medical College of Georgia at the Georgia Southern University Armstrong Campus	1,690,000
FY 2024	Design the Nursing and Health Science Addition, College of Coastal Georgia	1,400,000
FY 2024	Design the renovation of Billy C. Black Building, Albany State University	800,000
Total Educated Georgia		288,495,000
Healthy Georgia		
<u>Department of Veterans Services</u>		
FY 2024	Improvements related to compliance with the Americans with Disabilities Act - Wheeler and Vinson Buildings	2,005,000
FY 2024	Improvements to driveways and parking areas at the Vinson and Russell Buildings	1,285,000
FY 2024	Design and construction of Phase Two of the Georgia Veterans Memorial Cemetery, Glennville	510,000
<u>Department of Behavioral Health and Development Disabilities</u>		
FY 2024	Vehicle replacement, statewide	2,000,000
<u>Department of Public Health</u>		
FY 2024	Major maintenance, renovations, and repairs at the Georgia Public Health Labs, statewide	975,000
Total Healthy Georgia		6,775,000
Safe Georgia		
<u>Department of Corrections</u>		
FY 2024	Emergency repairs, sustainment, and equipment, statewide	26,000,000
FY 2024	Replace 231 vehicles, statewide	11,890,000
<u>Department of Public Safety</u>		
FY 2024	Purchase two helicopters and associated equipment, statewide	13,445,000
FY 2024	Replace 223 vehicles, statewide	13,300,000
FY 2024	Design, construct, and equip a new State Patrol facility for Post 32	1,800,000
FY 2024	Major maintenance, renovations, and repairs, statewide	750,000
FY 2024	Maintenance for communication towers, statewide	655,000
FY 2024	Furniture, fixtures, and equipment for new Post 40	115,000
<u>Department of Defense</u>		
FY 2024	Site improvements and renovation for six readiness centers, multiple locations	12,000,000
FY 2024	Major repairs, maintenance and sustainment, statewide	4,000,000
<u>Department of Juvenile Justice</u>		
FY 2023	Design and equipment for the Milledgeville YDC expansion project prototype	1,300,000
FY 2024	Major maintenance, renovations, and repairs, statewide	10,325,000
FY 2024	Construction of 56-bed new housing unit expansion for Muscogee YDC	10,275,000
<u>Department of Community Supervision</u>		
FY 2024	Replace 141 vehicles, statewide	5,475,000
<u>Georgia Bureau of Investigation</u>		
FY 2024	Facility major repairs and renovations, statewide	1,700,000
FY 2024	Replace crime scene investigation equipment, statewide	895,000
FY 2024	Facility repair and sustainment, statewide	600,000
FY 2024	Replace medical examiner office equipment at GBI headquarters	515,000
<u>Georgia Public Safety Training Centers</u>		
FY 2024	Major repairs and renovations, Georgia Public Safety Training Center	5,045,000
FY 2024	Replace eight vehicles and purchase one new vehicle, Georgia Public Safety Training Center	335,000
FY 2024	Construction of trench rescue simulator, Georgia Public Safety Training Center	160,000
Total Safe Georgia		120,580,000
Responsible and Efficient Government		
<u>Georgia Building Authority</u>		
FY 2024	Furniture, fixtures, and equipment for renovation of the existing Judicial Building	4,020,000

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Policy Area

Purpose/Agency	Fiscal Year Appropriations / Project Description	2023A Amount
<u>Department of Drivers Services</u>		
FY 2024	Construct and equip the new Customer Service Center (CSC), Rome	2,450,000
FY 2024	Design for safety and security recommendations for CDL, commercial, and motorcycle testing pads, statewide	800,000
FY 2024	Design and construction for facility entrances and accessibility upgrades, statewide	300,000
FY 2024	Equipment for lighting replacement, statewide	250,000
FY 2024	Major repairs and renovations of Between Customer Service Center	215,000
FY 2024	Design and equipment for HVAC control replacement for Atlanta Customer Service Center	200,000
<u>Department of Labor</u>		
FY 2024	Maintenance, repairs, and renovations at facilities, statewide	2,000,000
<u>Georgia Emergency Management and Homeland Security Agency</u>		
FY 2024	Major maintenance, renovations, and repairs, statewide	900,000
Total Responsible and Efficient Government		11,135,000
<i>Growing Georgia</i>		
<u>Department of Natural Resources</u>		
FY 2024	Major improvements and renovations, statewide	15,350,000
FY 2024	Facilities repair and sustainment, statewide	4,200,000
FY 2024	Replace 58 vehicles and law enforcement equipment, statewide	1,775,000
<u>Grant to Georgia Environmental Finance Authority</u>		
FY 2024	Clean Water and Drinking Water Revolving Loan Programs, statewide	14,465,000
<u>Forestry Commission</u>		
FY 2024	Replace 27 vehicles and firefighting equipment, statewide	2,950,000
FY 2024	Planning, design, and construction for new county unit office, Hillsboro	1,550,000
Total Growing Georgia		40,290,000
Total Projects Funded by Proceeds of 2023A Bonds		\$467,275,000

Policy Area

Purpose/Agency		2023B
Fiscal Year Appropriations / Project Description		Amount
<i>Educated Georgia</i>		
<u>Department of Education (K-12 Public Schools)</u>		
FY 2024	Construction and improvements to Camp John Hope	\$ 485,000
<u>Technical College System of Georgia</u>		
FY 2024	Design, construct and equip the Stewart Building Renovation, Oconee Fall Line Technical College	14,300,000
FY 2024	Equipment for the Technical and Industrial Education Building, Southern Regional Technical College	5,080,000
FY 2024	Fund construction of College and Career Academies, statewide	3,000,000
FY 2024	Equipment for Diesel Equipment and Auto Collision Demonstration Center, Albany Technical College	1,535,000
FY 2024	Equipment for Purcell Hall Renovation, North Georgia Technical College	650,000
FY 2024	Equipment for renovation of Building H, Central Georgia Technical College	245,000
<u>University System of Georgia</u>		
FY 2023	Expansion of Tech Square - Phase III, Georgia Institute of Technology	30,600,000
FY 2024	Construction of the Research Tower, Georgia State University	49,905,000
FY 2024	Construction of the Interdisciplinary STEM Building, Kennesaw State University	34,300,000
FY 2024	Construction of Phase II of the Science and Ag Hill Modernization project, University of Georgia	29,800,000
<u>Georgia Research Alliance</u>		
FY 2024	Purchase equipment for eminent scholars in veterinary science GRA research and development infrastructure, Georgia Research Alliance, multiple locations	2,000,000
<u>Georgia Public Telecommunications Commission</u>		
FY 2024	Design, construction, and equipment for tower lighting upgrade, statewide	1,730,000
FY 2024	Design, construction, and equipment to replace chiller #2 at the headquarters building	710,000
FY 2024	Design, construction, and equipment for a new FM radio station	250,000
<i>Total Educated Georgia</i>		<i>174,590,000</i>
<i>Healthy Georgia</i>		
<u>Georgia Vocational Rehabilitation Authority</u>		
FY 2024	Major maintenance, renovations, and repairs, Roosevelt Warm Springs	7,810,000
<i>Total Healthy Georgia</i>		<i>7,810,000</i>
<i>Growing Georgia</i>		
<u>Stone Mountain Memorial Association</u>		
FY 2024	Renovation of Memorial Hall, Stone Mountain Park	11,000,000
<u>Savannah-Georgia Convention Center Authority</u>		
FY 2024	Furniture, fixtures, and equipment for expansion of the Savannah Convention Center	8,000,000
<u>Department of Natural Resources</u>		
FY 2024	Design, renovation, and demolition of Lake Blackshear Lodge	2,200,000
<i>Total Growing Georgia</i>		<i>21,200,000</i>
Total Projects Funded by Proceeds of 2023B Bonds		\$203,600,000