

Projects Included in the November 1, 2011 Bond Sale

Agency	Fiscal Year	Term	Tracksheet Description	November Bond Sale
DOE	FY2011	5	Vocational equipment, statewide (\$9,000,000 in 5-year bonds)	2,000,000
DOE	FY2010	20	Provide \$105,200,000 in 20-year bonds to fund the Capital Outlay Program - Exceptional Growth, statewide	13,000,000
DOE	FY2011	20	Capital Outlay Program - Regular Advance, statewide (\$42,450,000 in 20-year bonds)	10,000,000
DOE	FY2011	20	Capital Outlay Program - Regular, statewide (\$36,535,000 in 20-year bonds)	10,000,000
DOE	FY2010	20	Provide \$78,690,000 in 20-year bonds to fund the Capital Outlay Program - Regular Advance, statewide	10,000,000
DOE	FY2009	20	Additional funds to schools that meet low wealth eligibility requirements per O.C.G.A 20-2-262(d)(1)-(5) to assist with major capital projects	2,000,000
DOE Total				47,000,000
BOR	FY2012	5	Provide \$3,000,000 in 5-year bonds for equipment for the North Georgia College and State University Campus in Forsyth County, Cumming, Forsyth County.	3,000,000
BOR	FY2010	5	Provide \$6,000,000 in 5-year bonds to fund the design of new Consolidated Medical Education Commons, Medical College of Georgia, Augusta, Richmond County	2,000,000
BOR	FY2012	5	Provide \$1,000,000 in 5-year bonds for equipment for the Academic Sciences Building, Atlanta Metropolitan College, Atlanta, Fulton County.	1,000,000
BOR	FY2012	20	Provide \$45,000,000 in 20-year bonds for Facility Major Repairs and Renovations, statewide.	45,000,000
BOR Total				51,000,000
TCSG	FY2012	5	Provide \$5,000,000 in 5-year bonds to replace obsolete equipment, statewide.	5,000,000
TCSG	FY2012	5	Provide \$2,940,000 in 5-year bonds for equipment for the Center for Health Sciences, Central Georgia Technical College, Milledgeville, Baldwin County.	2,940,000
TCSG	FY2012	5	Provide \$1,615,000 in 5-year bonds for equipment for the Allied Health Building, Moultrie Technical College, Moultrie, Colquitt County.	1,615,000
TCSG	FY2012	20	Provide \$10,000,000 in 20-year bonds for Facility Major Repairs and Renovations, statewide.	10,000,000
TCSG	FY2012	20	Provide \$10,000,000 in 20-year bonds for Career Academies, statewide.	10,000,000
TCSG	FY2011	20	Major repairs and renovations (MRR), statewide (\$10,000,000 in 5-year bonds)	5,000,000
TCSG	FY2010	20	Provide \$6,050,000 in 20-year bonds to design and Construct and addition to the Health Sciences building at Ogeechee Technical College.	700,000
TCSG Total				35,255,000
	Education Total			133,255,000

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DBHDD	FY2012	5	Provide \$3,100,000 in 5-year bonds for Facility Major Repairs and Equipment Replacement.	3,100,000
DBHDD	FY2012	20	Provide \$1,000,000 in 20-year bonds for Facility Renovations and Improvements.	1,000,000
DBHDD Total				4,100,000
DPH	FY2012	5	Provide \$500,000 in 5-year bonds for Facility Repairs, statewide.	500,000
DPH Total				500,000
Health Total				4,600,000
DOC	FY2012	5	Provide \$10,000,000 in 5-year bonds for Facility Major Repairs and Equipment Replacement, statewide.	10,000,000
DOC	FY2011	20	Security and life safety improvements, statewide (\$10,000,000 in 20-year bonds)	4,750,000
DOC	FY2012	20	Provide \$4,000,000 in 20-year bonds for Facility Improvements and Renovations, statewide.	4,000,000
DOC Total				18,750,000
DJJ	FY2012	5	Provide \$3,285,000 in 5-year bonds for Facility Major Repairs and Equipment, statewide.	3,285,000
DJJ	FY2011	5	Planning for new 150 Bed YDC, Baldwin County (\$60,000 in 5-year bonds)	60,000
DJJ	FY2011	20	Minor construction and renovations, statewide (\$7,060,000 in 20-year bonds)	2,870,000
DJJ	FY2012	20	Provide \$4,220,000 in 20-year bonds for Facility Improvements and Renovations, statewide.	2,605,000
DJJ Total				8,820,000
DOD	FY2012	5	Provide \$750,000 in 5-year bonds for Facility Major Repairs and Renovations, statewide.	500,000
DOD Total				500,000
GPSTC	FY2012	20	Provide \$1,000,000 in 20-year bonds for Facility Major Repairs and Renovations at Georgia Public Safety Training Center, Forsyth, Monroe County.	500,000
GPSTC Total				500,000
Public Safety Total				28,570,000
GEFA	FY2012	20	Provide \$23,000,000 in 20-year bonds for State Funded Water and Sewer Construction Loan Program, statewide.	23,000,000
GEFA	FY2012	20	Provide \$6,000,000 in 20-year bonds for Drinking Water State Revolving Fund Match, Water and Sewer Construction Loan Program, statewide, match federal funds.	6,000,000
GEFA	FY2012	20	Provide \$6,000,000 in 20-year bonds for Clean Water State Revolving Fund Match, Water and Sewer Construction Loan Program, statewide, match federal funds.	6,000,000
GEFA Total				35,000,000

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DNR	FY2012	20	Provide \$7,500,000 in 20-year bonds for Major Repairs, statewide.	3,700,000
DNR	FY2011	20	Major repair and renovation of facilities and infrastructure, statewide (\$7,980,000 in 20-year bonds)	2,500,000
DNR	FY2011	20	Cabin construction to increase park visitation and revenues, statewide (\$5,000,000 in 20-year bonds)	1,800,000
DNR Total				8,000,000
Forestry	FY2012	20	Provide \$2,500,000 in 20-year bonds for Facility Major Repairs and Renovations, statewide.	2,500,000
Forestry	FY2011	20	Renovate existing facilities, statewide (\$1,010,000 in 20-year bonds)	510,000
Forestry Total				3,010,000
Revenue	FY2012	5	Provide \$3,000,000 in 5-year bonds to complete funding for the Integrated Tax System, Atlanta, DeKalb County.	3,000,000
Revenue	FY2012	5	Provide \$800,000 in 5-year bonds to purchase Opex Scanning Machines, High Speed Scanners, and Industrial Shredders, Atlanta, Fulton County.	800,000
Revenue Total				3,800,000
GWCC	FY2012	20	Provide \$1,265,000 in 20-year bonds to complete Building A Renovations and Upgrades, Atlanta, Fulton County.	1,265,000
GWCC Total				1,265,000
Agriculture	FY2012	20	Provide \$2,500,000 in 20-year bonds for Major Renovations and Repair of State Farmer's Markets, statewide.	2,500,000
Agriculture Total				2,500,000
Economic Development Total				53,575,000
Ports	FY2010	20	Provide \$36,045,000 in 20-year bonds to fund the Savannah Harbor Expansion Project, Savannah, Chatham County, match Federal funds	27,000,000
Ports Total				27,000,000
Grand Total				247,000,000

5 Year Bonds Total

38,800,000

20 Year Bonds Total

208,200,000